

SPARK Steering Committee

June 30, 2020

Agenda

- I. Updates from Recovery Office
- II. New Federal Guidance
- III. CARES Act Funding Overview
- IV. Review of Steering Committee Priorities
- V. Discussion of Priorities
- VI. Next Steps

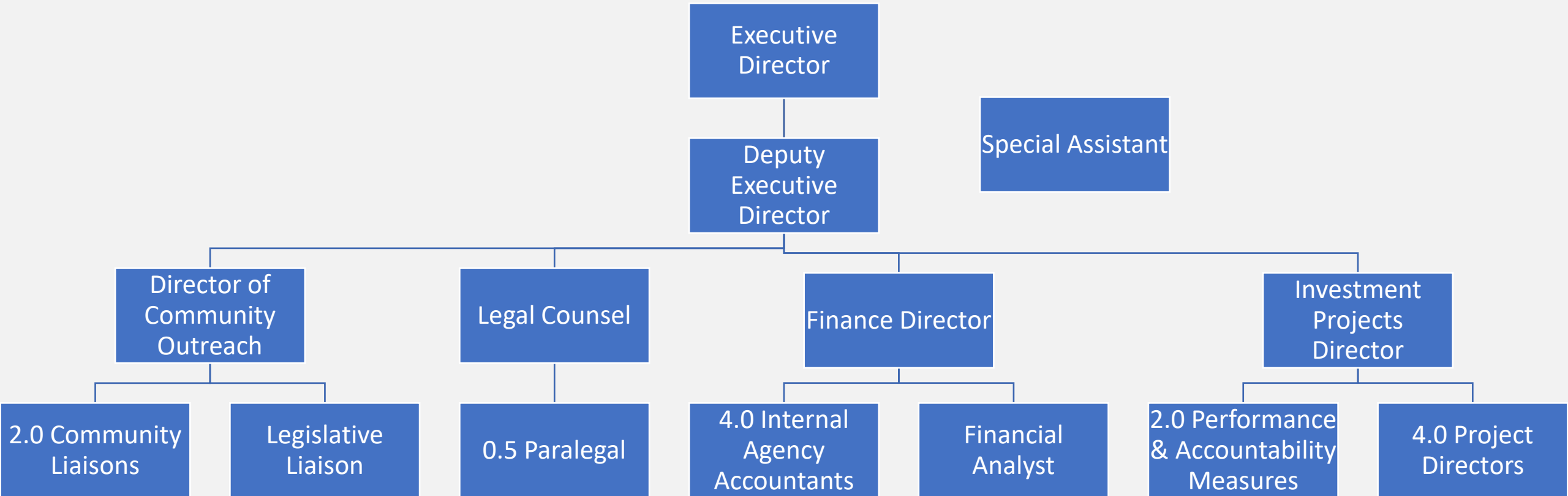
Agenda Item I

Updates from Recovery Office

Round One Update

- Counties were notified on June 19th
- Resolutions are due on July 13th
- Money leaves on July 15th
- Direct Aid Plans will be due on August 15th

Staffing Overview



Agenda Item II

New Federal Guidance

Key Takeaways

- Funds may be used to satisfy non-federal matching requirements under the CARES Act, if FEMA approves subject to restrictions of the Stafford Act
- An application for assistance doesn't have to be submitted by recipients of funds, however issuing governments must make sure assistance is necessary and satisfies all requirements of the CARES Act
- Non-profits may be used to distribute assistance
- Fund payments may be used to remarket the recipient's convention facilities and tourism industry
- Fund payments may be used to provide assistance to farmers and meat processors to expand capacity, such to cover overtime for USDA meat inspectors
- The entire payroll cost of an employee whose time is substantially dedicated to mitigating/responding to COVID-19 is eligible for Fund payments

Agenda Item III

CARES Act Funding Overview

Total CARES Act Funding in Kansas

Total CARES Act Funding By Entity	
Entity	KS Allocation (\$ in thousands)
State of Kansas	\$ 1,618,519
Businesses and Communtiy	\$ 10,273,157
Local Governments	\$ 99,480
Educational Institutions	\$ 200,017
Total	\$ 12,191,173

Total CARES Act Funding By Topic	
Topic	KS Allocation (\$ in thousands)
Aging and Disability	\$ 9,922
Arts	\$ 904
Business and Finance	\$ 9,492,804
Children and Familes	\$ 39,490
Coronavirus Relief Funds	\$ 1,250,000
Criminal Justice	\$ 18,622
Economic and Communtiy Development	\$ 23,452
Education	\$ 308,856
Elections	\$ 4,608
Emergency Management	\$ 1,277
Food and Housing	\$ 17,791
Health and Human Services	\$ 22,450
Healthcare	\$ 833,466
Labor	\$ 14,012
Libraries and Museums	\$ 263
Manufacturing	\$ 471
Transportation	\$ 144,624
Utilities	\$ 8,161
Total	\$ 12,191,173

CARES Act Funding by Steering Committee Priorities

- Economic Development
 - Business and Finance (PPP loans)
 - Economic and Community Development
 - Manufacturing
 - Emergency shelter, homeless, and rental assistance programs
- Infrastructure
 - Transportation
- Health
 - Health and Human Services
 - Healthcare
- Education
 - GEER, K-12 Fund, Higher Education Fund

CARES Act Funding By Priority	
Steering Committee Priority	Approximate Allocation (\$ in thousands)
Economic Development	\$ 9,531,054
Infrastructure	\$ 144,624
Health	\$ 855,916
Education	\$ 308,856

Takeaways From Other States

- Business
- Childcare
- Healthcare
- Education
- Housing, Food, and Utility Assistance

Business

- \$400 million – New Hampshire, Main Street Relief Fund
 - Provides emergency relief for businesses with less than \$20 million in revenue during tax year 219
 - Businesses must submit prequalification materials including information about their COVID related costs and receipt of PPP or other federal relief
 - The Department of Revenue Administration will collect the information, and State officials will then determine the final award criteria for the program, based on the applications received
- \$125 million – Montana, Loan Deferment Program
 - The Montana Loan Deferment Program allows businesses and other entities to defer payments on existing loans for 6-12 months
 - If a borrower is approved, CRFs will be used to provide payments to participating lenders to cover interest payments for 6-12 months, up to 6% or \$150,000
 - Predicting 5,000-10,000 loans to be deferred
 - To be eligible borrowers must have experienced a 25% reduction in gross revenue due to COVID, must also not have access to 12 months of working capital from any other source, and be registered with Sec of State to do business in Montana
 - Borrowers apply through their existing lender which will submit the application to the State
 - \$25 mil for hotels and restaurants, \$100 mil for all other businesses

Childcare

- \$125 million – Michigan
 - Boost to existing grant program to help licensed child care providers
 - Providers will get a stipend for June, July, and August
- \$25 million – New Hampshire
 - Used by the Departments of Education and Health and Human Services to target health, safety, workforce, and operational supports to child care, and coordinate business needs with family needs, including day camp and other options for the summer and fall

Healthcare

- \$205 million – Colorado, public health system
- \$120 million – Michigan, healthcare workers
 - \$2 hourly pay boost to direct care health workers, including nurses, nursing assistants and respiratory therapists
- \$100 million – New Hampshire, Healthcare System Relief Fund
 - \$70 million to hospitals and other healthcare providers through loans and grants
 - \$30 million to LTCFs through loans and grants
- \$40 million – Wisconsin, procurement of ventilators
 - Purchasing 1,542 additional units

Education

- \$950 million – Colorado
 - \$510 mil for K-12 Education
 - All funds will be distributed on a per pupil basis to local school districts by the Department of Education
 - Funds will be used to facilitate public health measures, distance learning, and mitigating lost learning
 - \$450 mil for Higher Ed
 - Funds will be used to facilitate compliance with public health measures and increase student retention
 - Institutions receiving funds cannot raise tuition by more than 3% for FY 2020-2021
- \$37 million – Wisconsin, higher education
 - Can be used by higher education institutions to reimburse necessary, unbudgeted expenditures made in response to COVID
 - Distribution is based on the formula that the CARES Act used in providing direct aid to these institutions, largely based on the number of full-time equivalent Pell Grant recipients who were not enrolled exclusively in distance education prior to COVID
- \$15 million – New Hampshire, higher education
 - \$10 million for the University System of New Hampshire to strengthen online learning and degree programs and perform public health testing and surveillance for students and staff
 - \$5 million for the Community College System of New Hampshire for testing, as well as for distance learning adaptations for lab and other courses that must be delivered in person to be effective

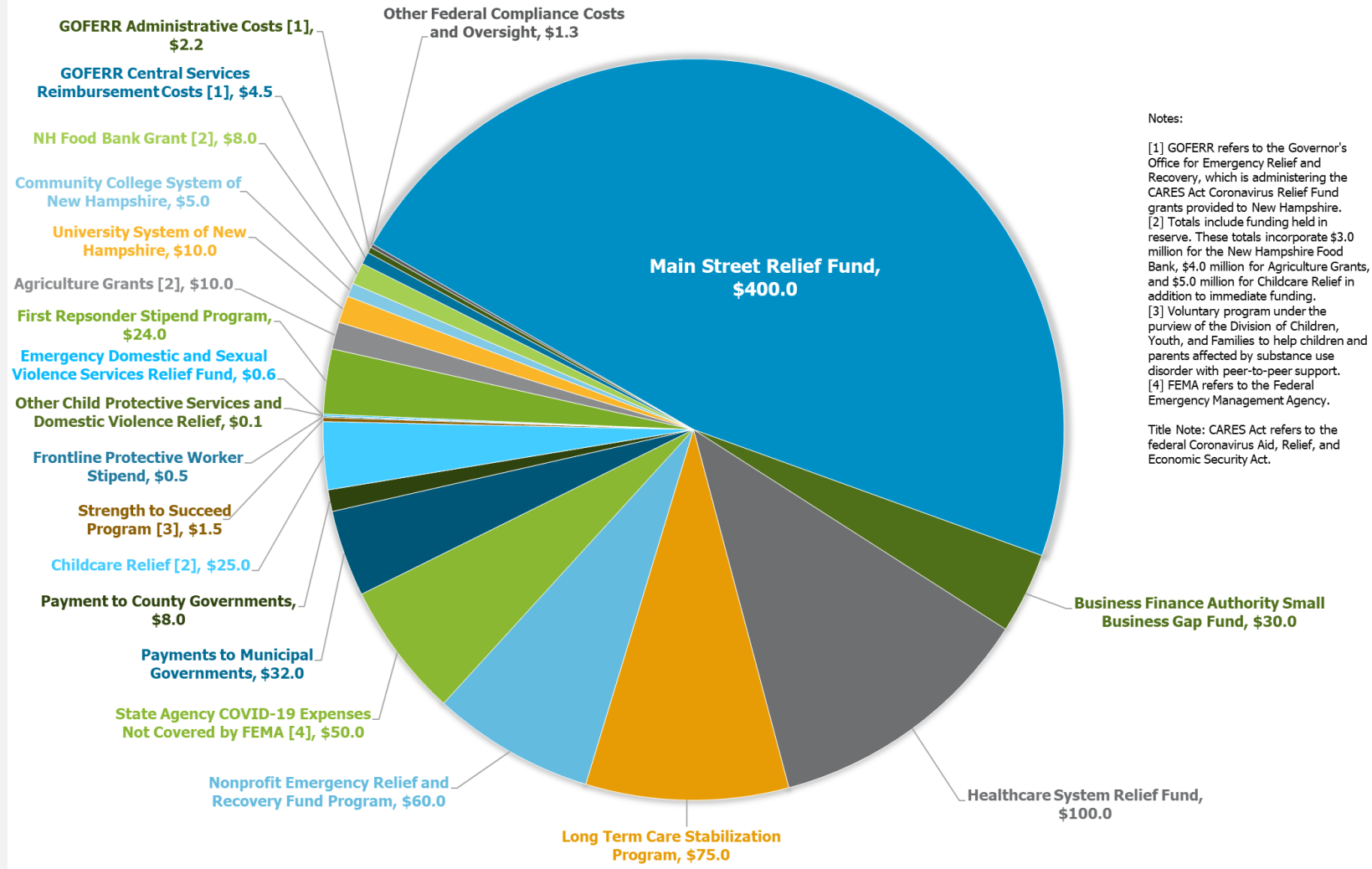
Housing, Food, and Utility Assistance

- \$ 60 mil – Michigan, rental assistance and eviction diversion to help avoid evictions
- \$ 20 mil – Colorado
 - \$350,000 to the eviction legal defense fund administered by the state court administrator
 - Provide legal assistance to individuals facing eviction related to COVID
 - \$19.65 million to the Housing Development Grant Fund administered by the Division of Housing in the Department of Local Affairs
 - Providing housing assistance, including rental assistance, mortgage assistance, and guidance on other housing assistance, to households facing financial hardship due to COVID
- \$25 mil – Michigan, water utility assistance
- \$8 mil – New Hampshire
 - To be used by the New Hampshire Food Bank to combat the rise of food insecurity
- \$500,000 – Colorado, food pantry assistance grant program
 - Creates the food pantry assistance grant program to aid Colorado food pantries and food banks in the purchase of foods
 - A secondary purpose is to create new market opportunities for Colorado's ag producers
 - Food purchased by a grant recipient using grant money must be designated as a Colorado ag product
 - The Department of Human Services administers and monitors the grant program

Estimated CARES Act Coronavirus Relief Fund Appropriations in New Hampshire

Estimates Based on Available Documentation for All Appropriations as of May 21, 2020, in Millions of Dollars

Sources: Governor's Office for Economic Relief and Recovery, COVID Expenditures and Transparency Documentation; Governor's Emergency Orders, March 13 to May 14, 2020; Governor's Presentation Materials, May 15, 2020



Notes:

[1] GOFERR refers to the Governor's Office for Emergency Relief and Recovery, which is administering the CARES Act Coronavirus Relief Fund grants provided to New Hampshire.

[2] Totals include funding held in reserve. These totals incorporate \$3.0 million for the New Hampshire Food Bank, \$4.0 million for Agriculture Grants, and \$5.0 million for Childcare Relief in addition to immediate funding.

[3] Voluntary program under the purview of the Division of Children, Youth, and Families to help children and parents affected by substance use disorder with peer-to-peer support.

[4] FEMA refers to the Federal Emergency Management Agency.

Title Note: CARES Act refers to the federal Coronavirus Aid, Relief, and Economic Security Act.

Agenda Item IV

Review of Steering Committee Priorities

Economic Development

- Five years from now, if you could accomplish one thing in each area, what would that be?
 - Recruiting businesses to Kansas
 - Protecting the economic bedrock of Kansas through financial supports and health investments
- What efforts could be funded that would make a difference and help us accomplish that one thing in each of these areas
 - Grants for businesses, nonprofits, etc
 - Workforce training and education
 - Public health and disease mitigation investments for businesses and workers
 - Housing assistance; homeless, low-income, and elderly
- Who is active and good in this space that we would want to seek proposals from and how do you reach them?
 - Trade organizations, chambers of commerce, economic development councils,

Connectivity

- Five years from now, if you could accomplish one thing in each area, what would that be?
 - Internet for all
 - 5G
- What efforts could be funded that would make a difference and help us accomplish that one thing in each of these areas
 - Broadband investment
 - Increasing access to telehealth and telework opportunities
 - Digital infrastructure investments including increased access to technology
- Who is active and good in this space that we would want to seek proposals from and how do you reach them?
 - Telecommunication providers, KHA, KBA, Cerner, SBA, SBDC, K-State Extension

Health

- Five years from now, if you could accomplish one thing in each area, what would that be?
 - Widespread telehealth use
 - Strong public health infrastructure and workforce
 - Strong long term care and assisted living facilities
- What efforts could be funded that would make a difference and help us accomplish that one thing in each of these areas
 - Invest in COVID preparedness; PPE, supplies, testing, vaccine plans for healthcare system, contact tracing
 - Partnerships with telecommunication companies for telemedicine/tele mental health
 - Healthcare investments for vulnerable populations (elderly, homeless, etc)
 - Investments in food distribution and access
- Who is active and good in this space that we would want to seek proposals from and how do you reach them?
 - KHA, county health departments, hospitals, Community Care Network of Kansas

Education

- Five years from now, if you could accomplish one thing in each area, what would that be?
 - Online learning for all education levels
 - Increased focus on STEM and trade education
 - Business, workforce, and educators all connected and focused on economic development
 - Mental health support for students
- What efforts could be funded that would make a difference and help us accomplish that one thing in each of these areas?
 - Invest in higher education and community colleges to prepare for COVID and cover losses
 - Invest in K-12 education to prepare for COVID and flexible learning
 - Invest in community based mental health supports for children
- Who is active and good in this space that we would want to seek proposals from and how do you reach them?
 - School boards, KBOR, universities, telecommunication providers, business community, mental healthcare providers

Agenda Item V

Discussion of Priorities

Discussion

- Should anything be added that is missing from the funding review for Round Two?
- How should the Office of Recovery define urgency? What should the evaluating criteria be?
- How should agency requests be prioritized? What “urgent” requests should be prioritized first?

Agenda Item VI

Next Steps

Survey

- Survey distributed to Steering Committee – Wednesday, July 1st
- Surveys due – July 3rd
- Exec Committee Reviews – July 6th

Round 3 Priorities and Development

- Next meeting will take place July 28th
 - 11:00 am – 3:00 pm
 - In person, with a working lunch
 - Wrap up of Round 2 & start on round 3