Update from the SPARK Taskforce Executive Committee

State Finance Council

July 29, 2020
Looking Forward

Areas to focus on:

✓ Communication with communities and counties
✓ Greater engagement with Steering Committee
✓ Refine processes and schedule more clearly

What we all want:

✓ Make the best investments possible
✓ Keep these dollars in Kansas
✓ Serve the entire state
Evolving process, requires flexibility & ongoing collaboration

New COVID-19 Cases
(By Date Diagnosed)
Source: KDHE

Updated Guidance from U.S. Treasury
CARES ACT

$10.5 Billion for Kansas total

$10.5 Billion

CRF
$1.25 B

Healthcare
Food &
Housing, Other
$2.9 B

Businesses
&
Community
Orgs.
$5.9 B

Our responsibility

Local Governments
$99 M

Education
$200 M

$84 M for K-12
## Coronavirus Relief Fund (CRF): Recovery Office Responsibility

<table>
<thead>
<tr>
<th></th>
<th>Allocation Amounts</th>
<th>Status</th>
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<tbody>
<tr>
<td>Johnson County</td>
<td>$116,311,034</td>
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<td>Sedgwick County</td>
<td>$99,636,917</td>
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<td><strong>State</strong></td>
<td><strong>$1,034,052,049</strong></td>
<td><strong>State’s discretion to spend/distribute</strong></td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$1,250,000,000</strong></td>
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Process Overview
Investment Tracking: Allocations

$1.034 B

Round 1: Counties $400 M

Round 2: Proposals* $314 M

Round 3: Remaining $298 M

State Agency Reimburse $19 M
Recovery Office $2 M

*pending SFC approval
Investment Tracking: Allocations & Distribution

$1.034 B

Round 1: Counties
$400 M

Round 2: Proposals*
$314 M

Round 3: Remaining
$298 M

*pending SFC approval

State Agency Reimburse.
$19 M

Recovery Office
$2 M

Distributed

State Agency Reimbursements

Counties received funds on July 20

9
Investment Tracking: Next Steps

ALLOCATIONS

Round 1: Counties
$400 M

Round 2: Proposals*
$314 M

Round 3: Remaining
$298 M

Distributed

COUNTIES

States received funds on July 20

LASTING
Investments

IMMEDIATE
NEEDS:
COVID-19 Response

State Agency
Reimburse.

State Agency
Reimburse.

Recovery Office
$2 M

$1.034 B

Eventually will track by action rather than just entity

Need SPARK & SFC to provide input to shape balance of invest. types for remaining round(s)

*pending SFC approval
Recovery Office Updates

• Round 1
  • July 16\textsuperscript{th} - Office of Recovery distributed $400 million of the States’ Coronavirus Relief Fund allocation to local governments
    • Allows counties to reimburse eligible COVID-19 related expenditures up to March 1\textsuperscript{st}
    • August 15\textsuperscript{th} – First report from counties due for both reimbursement & direct aid.
    • August 15\textsuperscript{th} – Counties deadline to submit County Reimbursement Reports and Direct Aid Plans with spending priorities & expenditures that may be used up until December 30\textsuperscript{th}

• Onboarding staffing & additional resources
Round 2 Process & Proposals
Round 2 Process

SPARK Committees identified 4 investment priorities
1. Public Health
2. Economic Development
3. Connectivity
4. Education

Working Groups assembled developed proposals around 4 priorities

Steering Committee survey input shaped proposals

Exec. Committee refined, approved proposals

Presented for SFC approval today
### Round 2 Proposal Summary

<table>
<thead>
<tr>
<th>Team</th>
<th>#</th>
<th>Proposal</th>
<th>Target/Priority</th>
<th>Cost</th>
<th>Timeframe*</th>
<th>Agency</th>
<th>Agency POC</th>
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<tr>
<td>Public Health</td>
<td>1</td>
<td>Contact Tracing</td>
<td>COVID-19 Preparedness &amp; Mitigate Efforts</td>
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<td>Cars for Nurses</td>
<td>COVID-19 Preparedness &amp; Mitigate Efforts</td>
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<td>Statewide Courier</td>
<td>COVID-19 Preparedness &amp; Mitigate Efforts</td>
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<td>30-60 days</td>
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<td>Business PPE Program</td>
<td>COVID-19 Preparedness &amp; Mitigate Efforts</td>
<td>$ 1,250,000</td>
<td>30-60 days</td>
<td>KDEM</td>
<td>Bryan Murdie</td>
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<td>EOC Enhancement</td>
<td>COVID-19 Preparedness &amp; Mitigate Efforts</td>
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<td>Testing Instruments</td>
<td>Health Investments for Vulnerable Population</td>
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<td>Mobile Collection</td>
<td>Health Investments for Vulnerable Population</td>
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<td>Nursing Rate Increase</td>
<td>Providing Assistance to Nursing Homes</td>
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<td>Support for Local Health Facilities</td>
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<td>Economic Development</td>
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<td>Small Business Grants and</td>
<td>Business Retention &amp; Expansion</td>
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<td>30-60 days</td>
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<td>Funding for new business</td>
<td>Securing Local Food Systems</td>
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Page numbers refer to Proposal Book
See Proposal Book for More Details

Public Health Proposal Package

Education Proposal Package

Connectivity Proposal Package

Economic Development Proposal Package
Public Health Proposal Priorities & Responsible Parties

- COVID-19 preparedness & mitigation efforts (PPE, supplies, testing, contact tracing, etc.)
- Providing assistance to nursing homes to respond to COVID-19
- Support for local healthcare facilities and providers
- Healthcare investments for vulnerable populations (elderly, homeless, etc.)
- General mental health resources (counseling, substance abuse treatment, etc.)

Responsible for Administering:
- KDHE
- KDADS
- DCF
- KDEM
## Public Health Proposal Spending Overview

### COVID-19 Preparedness and Mitigation
- **Total:** $26,947,138
- **Components:**
  - LHD Support
  - Nurse Transportation
  - Lab Capacity
  - Statewide Courier
  - Business PPE Program
  - Rural EOC Enhancement

### Health Investments for Vulnerable Populations
- **Total:** $6,400,000
- **Components:**
  - Testing Instruments for High-Impact Areas
  - Mobile Collection Units
  - Worker Health Fund

### Nursing Homes
- **Total:** $38,400,000
- **Components:**
  - Nursing Home Rate Increase

### Support for Local Health Facilities
- **Total:** $16,662,000
- **Components:**
  - LHD Support
  - Community Based Services Rate Increase

### Mental Health
- **Total:** $12,500,000
- **Components:**
  - Behavioral Health Grants for Providers

### Health Work Team Total

<table>
<thead>
<tr>
<th>Probesals 1-6</th>
<th>Health Investments 7-9</th>
<th>Proposal 10</th>
<th>Proposals 11-12</th>
<th>Proposal 13</th>
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<tr>
<td><strong>Total:</strong></td>
<td>$100,909,138</td>
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Economic Development Priorities & Responsible Parties

- Protecting small business and Kansas’ workforce through financial supports and health investments
- Financial grants and programs targeted toward businesses and nonprofits that did not qualify for federal aid
- Financial or technical support for businesses to make safety modifications
- Workforce training and education
- Recruiting businesses to Kansas that specialize in public health/healthcare

Responsible for Administering:
Commerce Ag
Economic Development Proposal Spending Overview

**Business Retention and Expansion**
- **Total:** $61,500,000
- **Components:**
  - Grants for Small Businesses
  - Funding for new business operations

Proposal 14

**Securing Local Food Systems**
- **Total:** $9,000,000
- **Components:**
  - Funds for meat processing, food banks, producers, retail outlets, etc.

Proposal 15

**Workforce Support and Retraining**
- **Total:** $8,100,000
- **Components:**
  - IT training, technical college support, jobseeker support

Proposal 16

**Eco-Devo Team Total**
- $78,600,000
Connectivity Priorities & Responsible Parties

- Increasing access to telehealth and telemedicine
- Increasing broadband access for rural and underserved areas
- Increasing access for continuous, distanced learning
- Affordable, quality broadband for every Kansan
- 5G internet investments

Responsible for Administering:
Commerce
Connectivity Proposal Spending Overview

**Broadband Infrastructure Investments**
- **Total**: $50,000,000
- **Components**:
  - Grants for broadband development to areas unable to access 25/3 Mbps

**Provider Partnership Support**
- **Total**: $10,000,000
- **Components**:
  - Assistance for low income populations through partnerships with ISPs

**Connectivity Team Total**: $60,000,000
Education Priorities & Responsible Parties

• Online learning innovation
  • Increased connectivity is needed to serve all students and families during the pandemic from pre-K to higher ed.
  • Includes internet access, and access to an electronic device to use internet
• Funding for measure to allow in-person instruction for early childhood, K-12, and high education
  • Public health investments, cleaning supplies, PPE, etc. to mitigate the spread of COVID-19 within school systems
• Early childhood education and childcare
• K-12 investment
• Higher education and community college investment

Responsible for Administering:
KDHE Cabinet KBOR KACC KATC

State Finance Council: July 29, 2020
Education Proposal Spending Overview

**Early Childhood Investments**
- **Total:** $9,993,750
- **Components:**
  - Early Childhood Education Consultant Network
  - Early Childhood Educator Health Fund
  - Technology for Families

**Higher-Education**
- **Total:** $55,542,023
- **Components:**
  - Funds for PPE, continuity of instruction, health services, public health facility improvements, aid, etc.

**Community and Technical Colleges**
- **Total:** $9,400,000
- **Components:**
  - PPE, technology costs, and other critical re-opening and remote instruction costs

**Education Team Total** $74,935,773
## Round 2 Proposals Summary

<table>
<thead>
<tr>
<th>Category</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Public Health</td>
<td>$100,909,138</td>
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<tr>
<td>Economic Development</td>
<td>$78,600,000</td>
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<td>Connectivity</td>
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<td>Education</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$314,444,911</strong></td>
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### By Timeframe by Dollars

- 0-30 days: 30%
- 30-60 days: 57%
- 60-90 days: 13%
Discussion
Next Steps

• State Agency Funding & Expenditure reports due monthly

• County reimbursement & direct aid reports due August 15

• Need SPARK & SFC to provide input to shape balance of investment types for remaining round(s)
Questions?