



**Update from the SPARK
Taskforce Executive Committee
State Finance Council
July 29, 2020**



Looking Forward

Areas to focus on:

- ✓ Communication with communities and counties
- ✓ Greater engagement with Steering Committee
- ✓ Refine processes and schedule more clearly

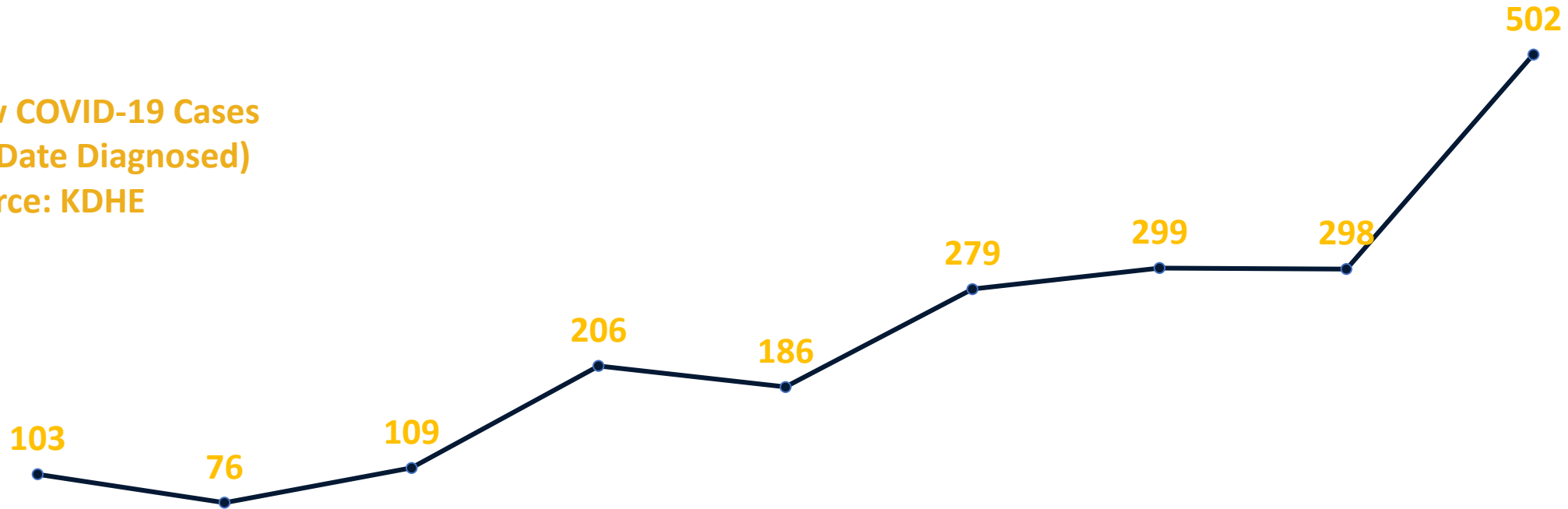
What we all want:

- ✓ Make the best investments possible
- ✓ Keep these dollars in Kansas
- ✓ Serve the entire state



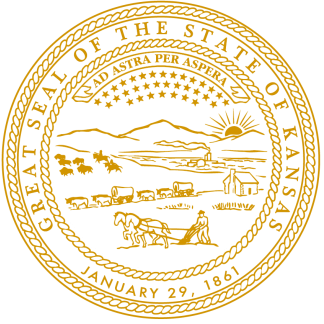
Evolving process, requires flexibility & ongoing collaboration

**New COVID-19 Cases
(By Date Diagnosed)**
Source: KDHE



Date	Event
6/2	1 st Exec. Cmte. meeting, approves \$400M for counties
6/8	1 st Steering Cmte. Meeting
6/15	Exec. Cmte. approves RO Budget & State Agency Reimburse.
6/16	SFC approves \$400M for counties & FY-20 RO Budget
6/22	Exec. Cmte. approves FY-21 RO Budget
6-24	
6-30	SFC approves FY-21 RO Budget
7-2	
7/6	Exec. Cmte. reviews Steering Cmte. priorities, survey results
7-8	
7/20	Steering Cmte refines 2 nd Round proposals
7/22	Exec. Cmte refines, approves 2 nd Round proposals
7/29	SFC presented 2 nd Round proposals for approval

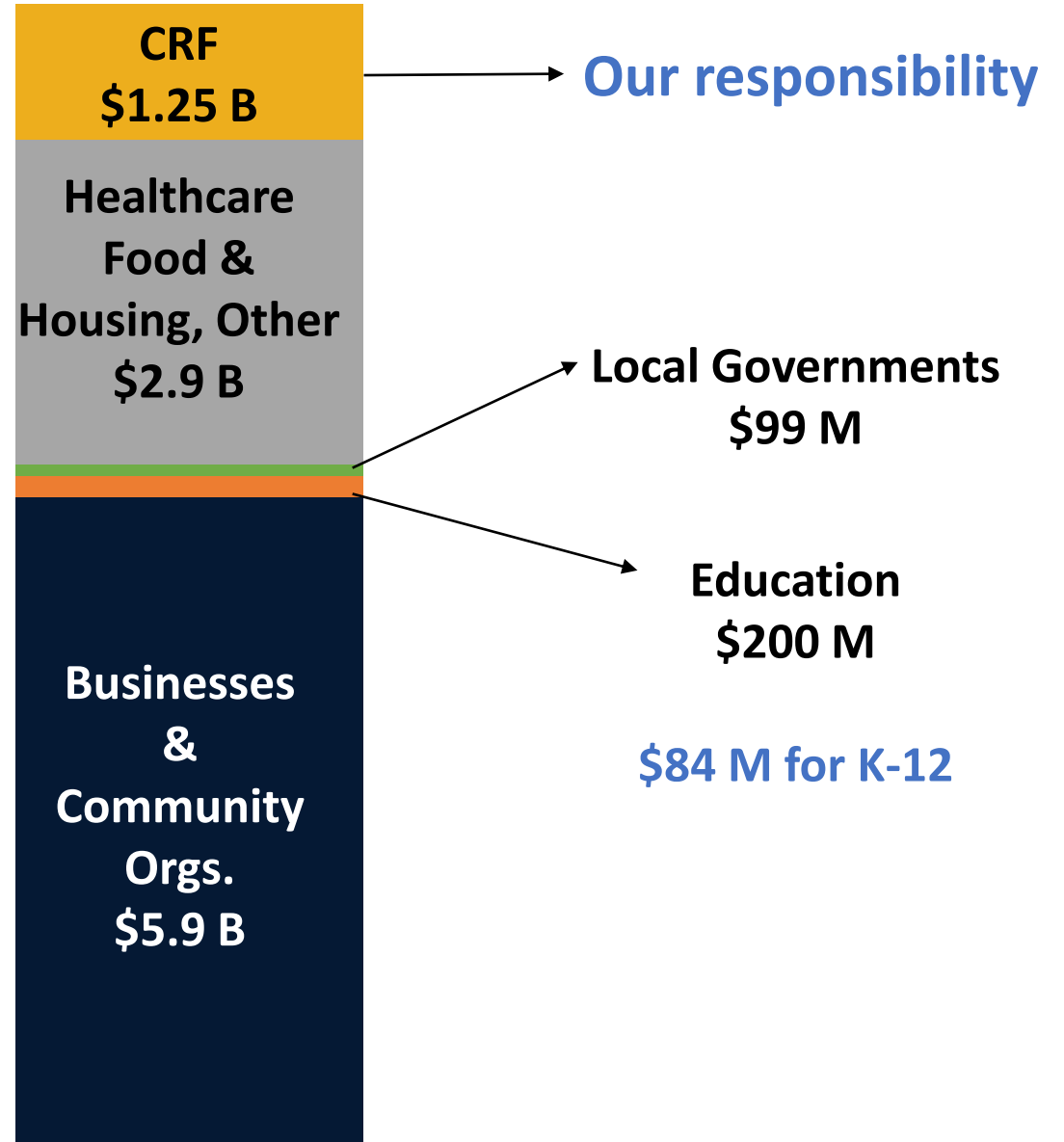
Updated Guidance from U.S. Treasury



CARES ACT

\$10.5 Billion for Kansas total

\$10.5 Billion



Coronavirus Relief Fund (CRF): Recovery Office Responsibility

	Allocation Amounts	Status
Johnson County	\$116,311,034	Received directly from Fed.
Sedgwick County	\$99,636,917	Received directly from Fed.
State	\$1,034,052,049	State's discretion to spend/distribute
Total	\$1,250,000,000	





Process Overview

Investment Tracking: Allocations

\$1.034 B

ALLOCATIONS

**Round 3: Remaining
\$298 M**

**Round 2: Proposals*
\$314 M**

**State Agency Reimburse.
\$19 M**

**Recovery Office
\$2 M**

**Round 1: Counties
\$400 M**

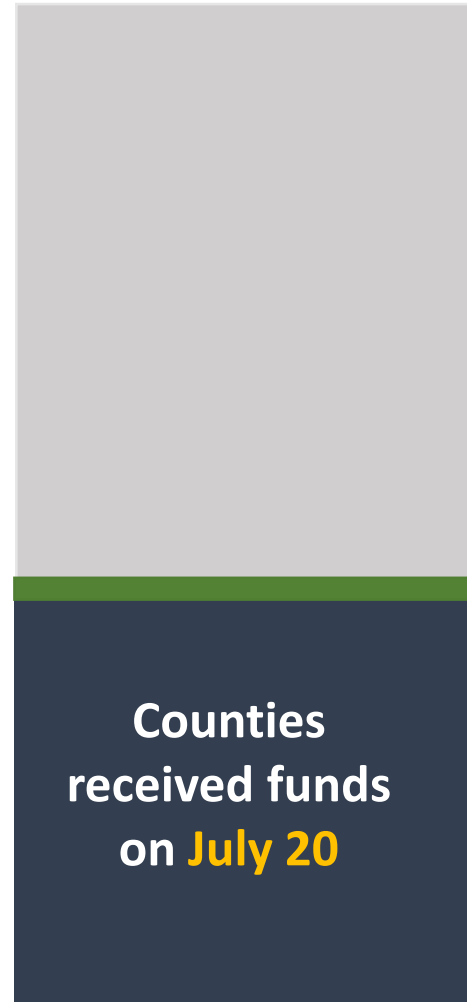
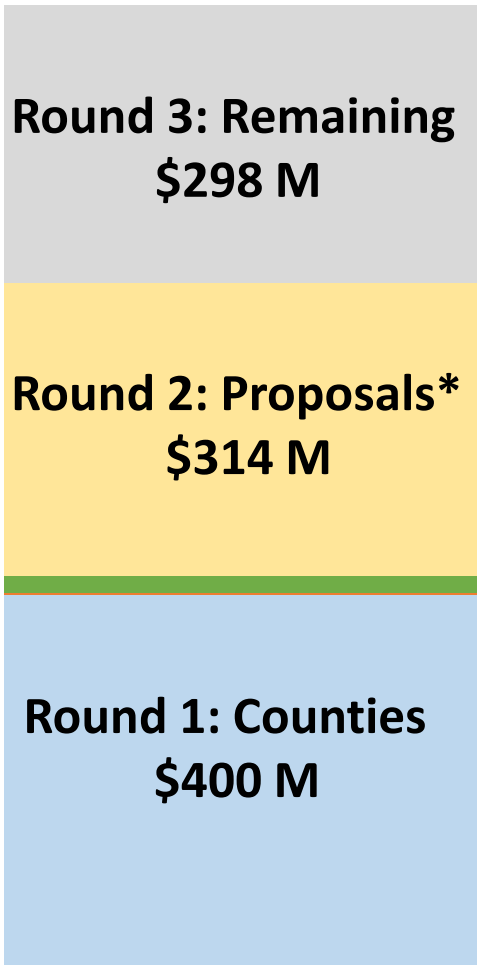
*pending SFC approval

Investment Tracking: Allocations & Distribution

\$1.034 B

ALLOCATIONS

Distributed



State Agency Reimburse.	\$19 M
Recovery Office	\$2 M

State Agency Reimbursements

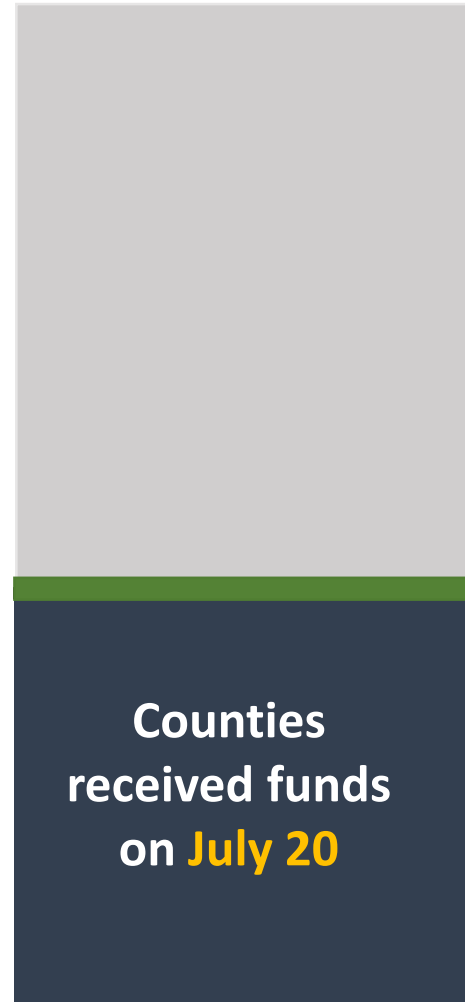
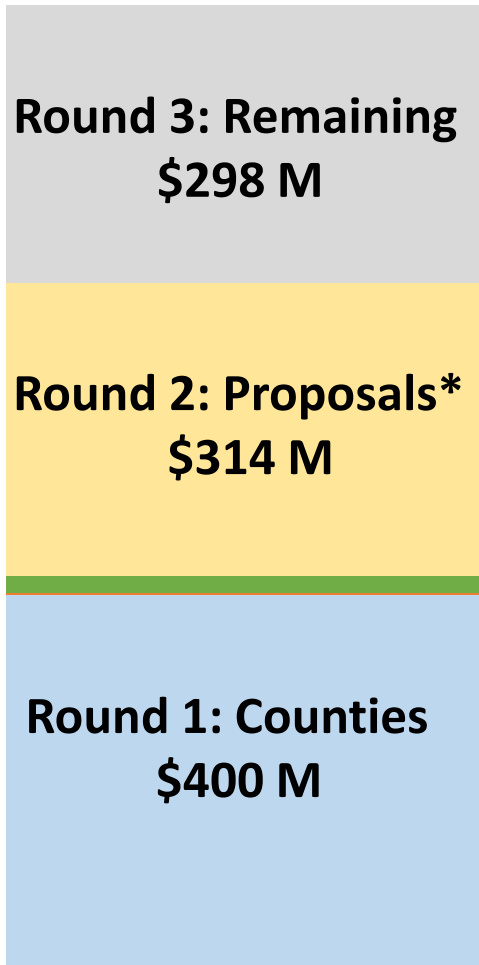
*pending SFC approval

Investment Tracking: Next Steps

\$1.034 B

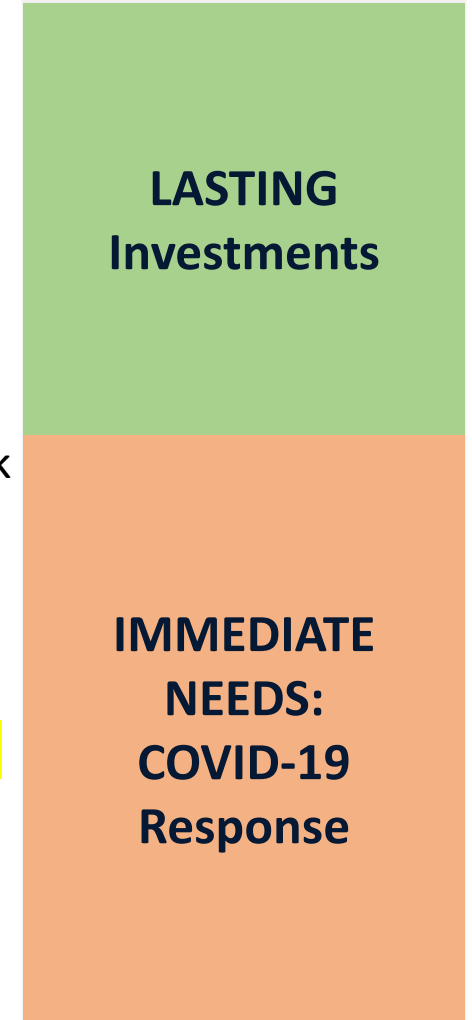
ALLOCATIONS

Distributed



Eventually will track by action rather than just entity

Need SPARK & SFC to provide input to shape balance of invest. types for remaining round(s)



State Agency Reimburse.	\$19 M
Recovery Office	\$2 M

*pending SFC approval



Recovery Office Updates

Recovery Office Updates

- Round 1
 - July 16th - Office of Recovery distributed \$400 million of the States' Coronavirus Relief Fund allocation to local governments
 - Allows counties to reimburse eligible COVID-19 related expenditures up to March 1st
 - August 15th – First report from counties due for both reimbursement & direct aid.
 - August 15th – Counties deadline to submit County Reimbursement Reports and Direct Aid Plans with spending priorities & expenditures that may be used up until December 30th
- Onboarding staffing & additional resources





Round 2 Process & Proposals

Round 2 Process



SPARK Committees identified 4 investment priorities

- 1. Public Health**
- 2. Economic Development**
- 3. Connectivity**
- 4. Education**



Working Groups assembled developed proposals around 4 priorities



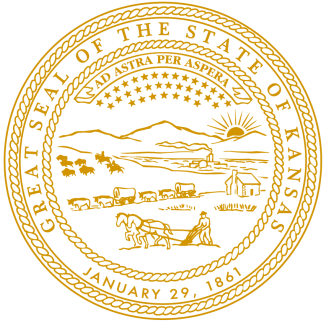
Steering Committee survey input shaped proposals



Exec. Committee refined, approved proposals



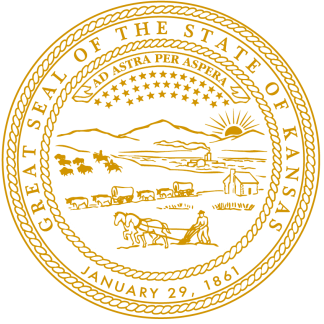
Presented for SFC approval today



See Summary Handout

Round 2 Proposal Summary								
Team	#	Proposal	Target/Priority	Cost	Timeframe*	Agency	Agency POC	Page #
Public Health	1	Contact Tracing	COVID-19 Preparedness & Mitgate Efforts	\$ 2,800,000	0-30 days	KDHE	Liz Dunn, KDHE	6,7
Public Health	2	Cars for Nurses	COVID-19 Preparedness & Mitgate Efforts	\$ 34,138	0-30 days	KDHE	Liz Dunn, KDHE	8, 9
Public Health	3	Lab Capacity	COVID-19 Preparedness & Mitgate Efforts	\$ 20,743,000	60-90 days	KDHE	Myron G., KDHE	10,11
Public Health	4	Statewide Courier	COVID-19 Preparedness & Mitgate Efforts	\$ 500,000	30-60 days	KDHE	Liz Dunn, KDHE	12,13
Public Health	5	Business PPE Program	COVID-19 Preparedness & Mitgate Efforts	\$ 1,250,000	30-60 days	KDEM	Bryan Murdie,	14,15
Public Health	6	EOC Enhancement	COVID-19 Preparedness & Mitgate Efforts	\$ 1,620,000	30-60 days	KDEM	Bryan Murdie,	16,17
Public Health	7	Testing Instruments	Health Investments for Vulnerable Population	\$ 1,000,000	30-60 days	KDHE	Myron G., KDHE	19,20
Public Health	8	Mobile Collection	Health Investments for Vulnerable Population	\$ 400,000	30-60 days	KDHE	Myron G., KDHE	21-22
Public Health	9	Worker Health Fund	Health Investment for Vulnerable Population	\$ 5,000,000	60-90 days	KDADS/ DCF	KDADS, Rachel Sission	23,24
Public Health	10	Nursing Rate Increase	Providing Assistance to Nursing Homes	\$ 38,400,000	30-60 days	KDADS	Janis DeBoer, KDADS	26,27
Public Health	11	LHD Support	Support for Local Health Facilities	\$ 4,120,000	0-30 days	KDHE	Liz Dunn, KDHE	29,30
Public Health	12	Community Based Services	Support for Local Health Facilities	\$ 12,542,000	60-90 days	KDADS	Janis DeBoer, KDADS	31,32
Public Health	13	Mental Health Grants	Mental Health	\$ 12,500,000	0-30 days	KDADS	Janis DeBoer, KDADS	34,35
Economic Development	14	Small Business Grants and Funding for new business operations	Business Retention & Expansion	\$ 61,500,000	30-60 days	KDC	David Toland, KDC	41-44
Economic Development	15	Grants to Food Producers, etc.	Securing Local Food Systems	\$ 9,000,000	30-60 days	KDA	Kelsey Olson, KDA	46,47
Economic Development	16	IT and Job Placement Training	Workforce Support & Retraining	\$ 8,100,000	30-60 days	KDC	David Toland, KDC	49-51

Page numbers refer to Proposal Book



See Proposal Book for More Details

Public Health Proposal
Package

7/20/2020

SPARK Task Force Steering Committee

1

Education Proposal
Package

7/20/2020

SPARK Task Force Steering Committee

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Connectivity Proposal
Package

7/20/2020

SPARK Task Force Steering Committee

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Economic Development
Proposal Package

7/20/2020

SPARK Task Force Steering Committee

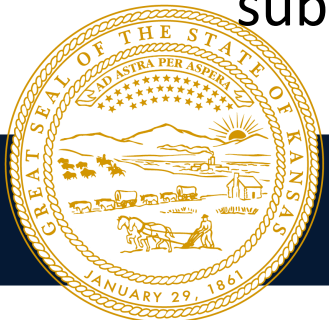
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Public Health Proposal Priorities & Responsible Parties

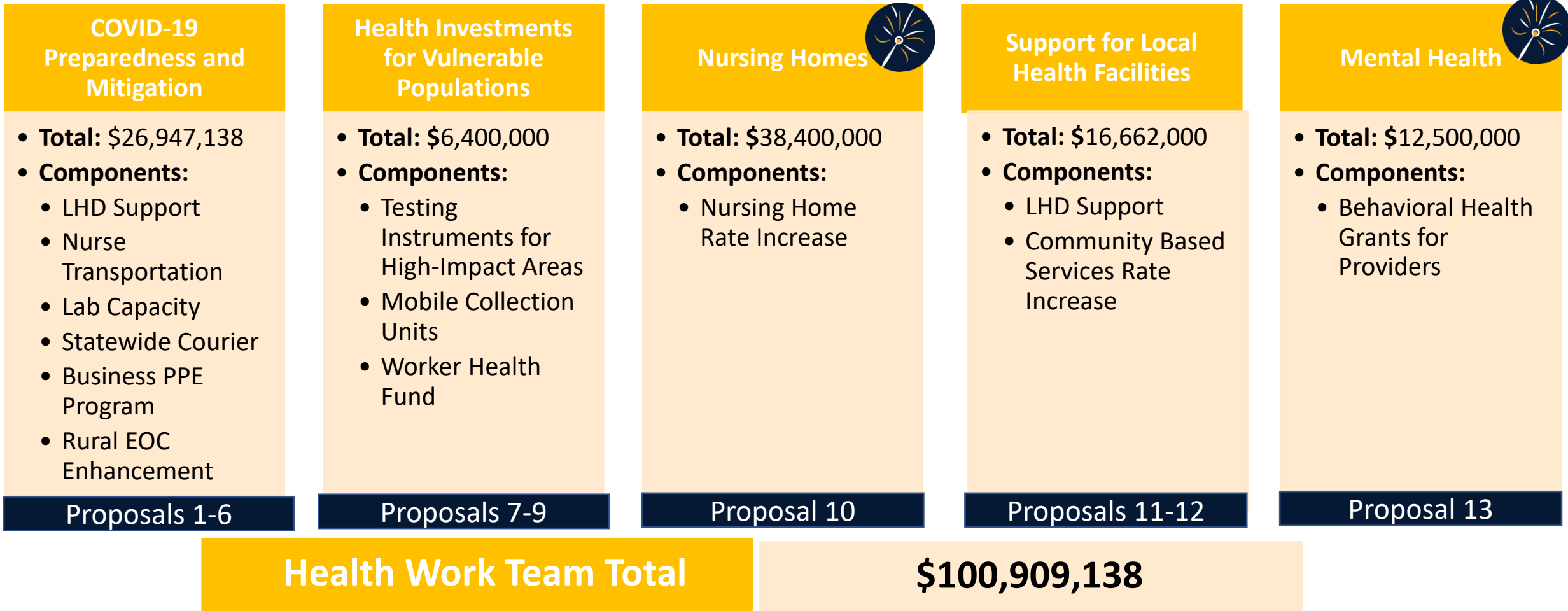
- COVID-19 preparedness & mitigation efforts (PPE, supplies, testing, contact tracing, etc.)
- Providing assistance to nursing homes to respond to COVID-19
- Support for local healthcare facilities and providers
- Healthcare investments for vulnerable populations (elderly, homeless, etc.)
- General mental health resources (counseling, substance abuse treatment, etc.)

Responsible for Administering:

KDHE
KDADS
DCF
KDEM



Public Health Proposal Spending Overview



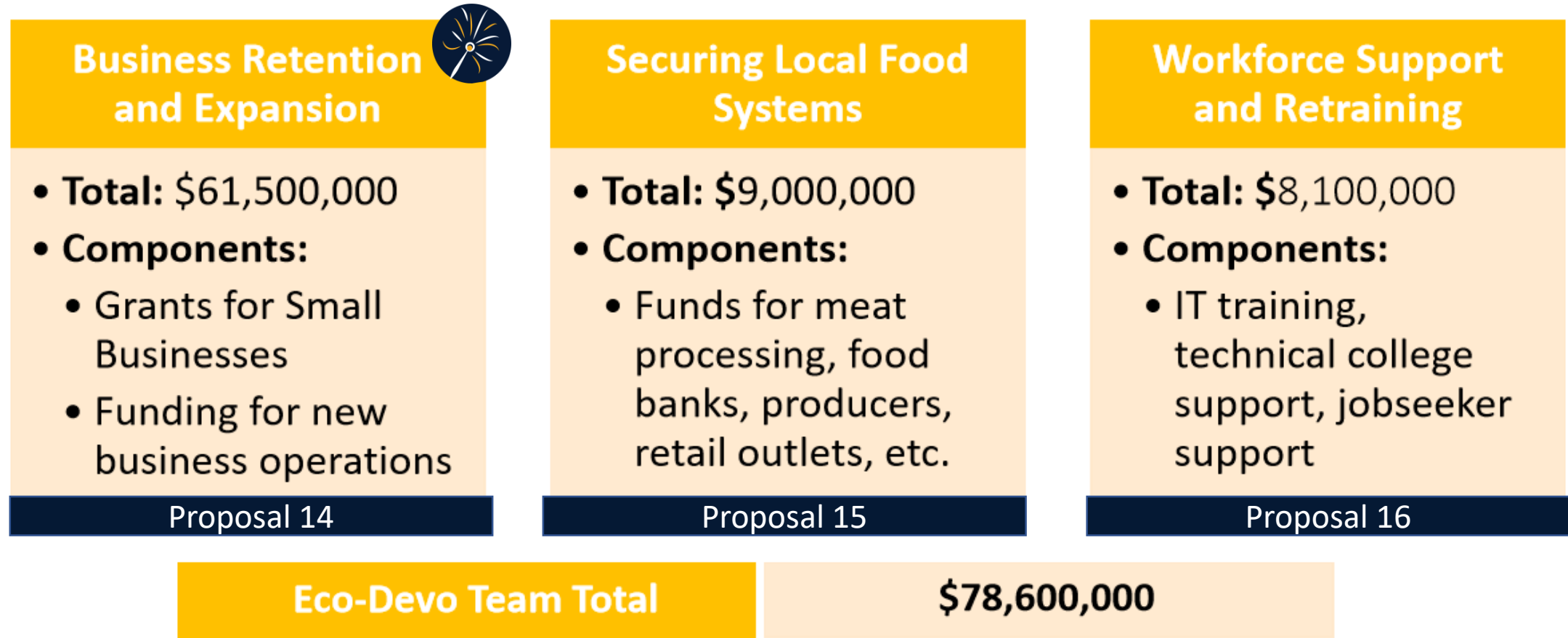
Economic Development Priorities & Responsible Parties

- Protecting small business and Kansas' workforce through financial supports and health investments
- Financial grants and programs targeted toward businesses and nonprofits that did not qualify for federal aid
- Financial or technical support for businesses to make safety modifications
- Workforce training and education
- Recruiting businesses to Kansas that specialize in public health/healthcare

**Responsible for
Administering:
Commerce
Ag**



Economic Development Proposal Spending Overview



Connectivity Priorities & Responsible Parties

- Increasing access to telehealth and telemedicine
- Increasing broadband access for rural and underserved areas
- Increasing access for continuous, distanced learning
- Affordable, quality broadband for every Kansan
- 5G internet investments

**Responsible for
Administering:
Commerce**



Connectivity Proposal Spending Overview

Broadband Infrastructure Investments



- **Total:** \$50,000,000
- **Components:**
 - Grants for broadband development to areas unable to access 25/3 Mbps

Proposal 17

Provider Partnership Support

- **Total:** \$10,000,000
- **Components:**
 - Assistance for low income populations through partnerships with ISPs

Proposal 18

Connectivity Team Total

\$60,000,000



Education Priorities & Responsible Parties

- Online learning innovation
 - Increased connectivity is needed to serve all students and families during the pandemic from pre-K to higher ed.
 - Includes internet access, and access to an electronic device to use internet
- Funding for measure to allow in-person instruction for early childhood, K-12, and high education
 - Public health investments, cleaning supplies, PPE, etc. to mitigate the spread of COVID-19 within school systems
- Early childhood education and childcare
- K-12 investment
- Higher education and community college investment

**Responsible for
Administering:**

**KDHE
Cabinet
KBOR
KACC
KATC**



Education Proposal Spending Overview

Early Childhood Investments

- **Total:** \$9,993,750
- **Components:**
 - Early Childhood Education Consultant Network
 - Early Childhood Educator Health Fund
 - Technology for Families

Proposals 19-21

Higher-Education

- **Total:** \$55,542,023
- **Components:**
 - Funds for PPE, continuity of instruction, health services, public health facility improvements, aid, etc.

Proposal 22

Community and Technical Colleges

- **Total:** \$9,400,000
- **Components:**
 - PPE, technology costs, and other critical re-opening and remote instruction costs

Proposal 23

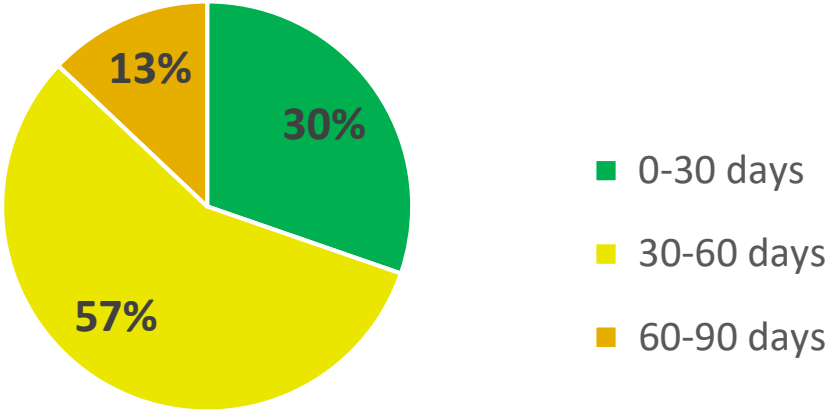
Education Team Total

\$74,935,773

Round 2 Proposals Summary

	Total
Public Health	\$100,909,138
Economic Development	\$78,600,000
Connectivity	\$60,000,000
Education	\$74,935,773
TOTAL	\$314,444,911

By Timeframe by Dollars





Discussion



Next Steps

Next Steps

- State Agency Funding & Expenditure reports due monthly
- County reimbursement & direct aid reports due August 15
- Need SPARK & SFC to provide input to shape balance of investment types for remaining round(s)





Questions?