

## FY-20 State Agency CRF Reimbursements

Agency Name	FY20 Operational Costs CRF Reimbursements Approved 6.16.20	FY20 Operational Costs CRF Actual Reimbursed	FY20 Operational Costs CRF Reimbursements Requested 8.6.20	Projected FY20 Operational Costs CRF Reimbursement Totals
Adjutant General	12,051,297.51	12,051,297.51	1,435,238.76	13,486,536.27
Attorney General	47,567.82	47,034.79	14,358.04	61,392.83
Bank Commissioner	41.50	41.50	236.06	277.56
Bd of Indigents Defense Svcs	243,770.69	243,770.69	25,715.14	269,485.83
Behaviorial Sciences Regularatory Bd	860.00	860.00		860.00
Board of Cosmetology	417.34	417.34	624.93	1,042.27
Board of Nursing	7,008.32	7,008.32	50,006.86	57,015.18
Board of Pharmacy	50.24	50.24	61.86	112.10
Board of Regents	1,495.90	1,495.90	1,617.40	3,113.30
Board of Tax Appeals	14,560.52	14,560.52	2,606.91	17,167.43
Board of Technical Professions	34.51	34.51	58.66	93.17
Board of Veterinary Examiners	390.05	390.05	105.80	495.85
Com On Veterans Affairs Office	2,228.04	0.00		0.00
Comm Peace Ofcrs Std and Trng	3,675.34	3,675.34	27.34	3,702.68
Corporation Commission	39,438.88	39,438.88	2,169.19	41,608.07
Department of Administration	47,400.18	47,400.18	147,989.84	195,390.02
Department of Agriculture	4,691.30	4,691.30	10,634.72	15,326.02
Department of Commerce	14,428.10	14,428.10	52,772.50	67,200.60
Department of Corrections	4,202.90	0.00		0.00
Department of Labor	26,025.41	9,855.41	0.00	9,855.41
Department of Revenue	136,173.43	136,173.43		136,173.43
Department of Transportation	351,379.27	350,445.44	93,019.84	443,465.28
Dept of Health & Environment	174,270.43	135,547.87	16,137.79	151,685.66
Dpt for Children and Families		0.00	230,669.42	230,669.42
El Dorado Correctional Facility	2,894.48	0.00		0.00
Ellsworth Correctional Facility	9,770.47	0.00		0.00
Emergency Medical Services		0.00	321.12	321.12
Emporia State University	83,830.81	83,830.81	26,461.96	110,292.77
Fire Marshal	16,700.85	16,700.85	76.50	16,777.35
Fort Hays State University	13,269.91	13,269.91	53,872.32	67,142.23
Governor	32,086.17	32,086.17	19,817.64	51,903.81
Health Care Stabilization Fund	63.61	63.61	128.06	191.67
Hutchinson Correctional Facility	23,604.42	0.00		0.00
Insurance Department	6,121.00	6,121.00	33,285.25	39,406.25
Judicial Branch	105,068.81	105,068.81		105,068.81
Kansas Bureau of Investigation	90,039.16	90,039.16	39,524.77	129,563.93

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Kansas Highway Patrol	54,772.58	54,772.58	1,261.40	56,033.98
Kansas Historical Society	1,789.50	1,789.50	24,154.21	25,943.71
Kansas Juvenile Correctional Comp	3,550.44	0.00		0.00
Kansas Lottery	1,221.29	1,221.29	195.30	1,416.59
Kansas Neurological Institute	161,066.66	161,066.66	12,258.55	173,325.21
Kansas Racing and Gaming Comm	9,899.88	9,899.88	16,473.88	26,373.76
Kansas Sentencing Commission	2,120.53	2,120.53	120.05	2,240.58
Kansas State Fair	359.65	359.65		359.65
Kansas State University	673,671.50	673,671.50	870,878.64	1,544,550.14
Kansas Water Office	3,913.19	3,913.19		3,913.19
Ks Correctional Industries	7,172.94	7,172.94		7,172.94
Ks Dept for Aging & Disab Svs	677,116.71	677,116.71	16,333.92	693,450.63
Ks Public Employees Rtrmnt Sys	179.98	179.98	1,248.79	1,428.77
KS Wildlife, Parks & Tourism	53,235.95	53,235.95	16,682.96	69,918.91
Lansing Correctional Facility	0.00	0.00		0.00
Larned Mental Correctional Facility	0.00	0.00		0.00
Larned State Hospital	172,702.91	172,702.91	59,114.99	231,817.90
Norton Correctional Facility	5,733.60	0.00		0.00
Office Administrative Hearings		0.00	48.88	48.88
Office of Info Technology Serv	40,423.08	40,423.08	2,908.16	43,331.24
Osawatomie State Hospital	10,577.62	0.00	26,163.15	26,163.15
Parson St Hosp and Trng Cnt	98,523.08	98,523.08	7,789.54	106,312.62
Pittsburg State University	117,143.54	9,895.76	54,604.47	64,500.23
School for the Blind	5,040.68	5,040.68	9.37	5,050.05
School for the Deaf	19,211.29	19,211.29	613.61	19,824.90
Secretary of State	5,409.91	5,310.91	1,191.00	6,501.91
State Library	11,425.94	11,425.94		11,425.94
Topeka Correctional Facility	42,152.14	0.00		0.00
University of Kansas	386,953.46	386,953.46	261,096.44	648,049.90
University of Ks Med Center	390,898.08	390,898.08	136,560.66	527,458.74
Wichita State University	225,064.02	225,064.02	141,490.47	366,554.49
Winfield Correctional Facility	28,479.64	0.00		0.00
<b>Grand Total</b>	<b>16,764,667.16</b>	<b>16,467,767.21</b>	<b>3,908,737.12</b>	<b>20,376,504.33</b>