



SPARK Taskforce Update
Overview of Rounds 1, 2 & 3
10/22/20

Agenda



- | | | |
|---|--|---|
| 1 | Opening Comments | Lyle Butler, Chair |
| 2 | Overview of Rounds 1-3 Progress | Julie Lorenz, Executive Director |
| 3 | Committee Discussion | SPARK Taskforce |
| 4 | Communication, Outreach & Transparency Efforts | Julie Lorenz, Executive Director |
| 6 | Adjournment | Lyle Butler, Chair |



Rounds 1-3 Progress
Executive Director Julie Lorenz



Better service

Statewide



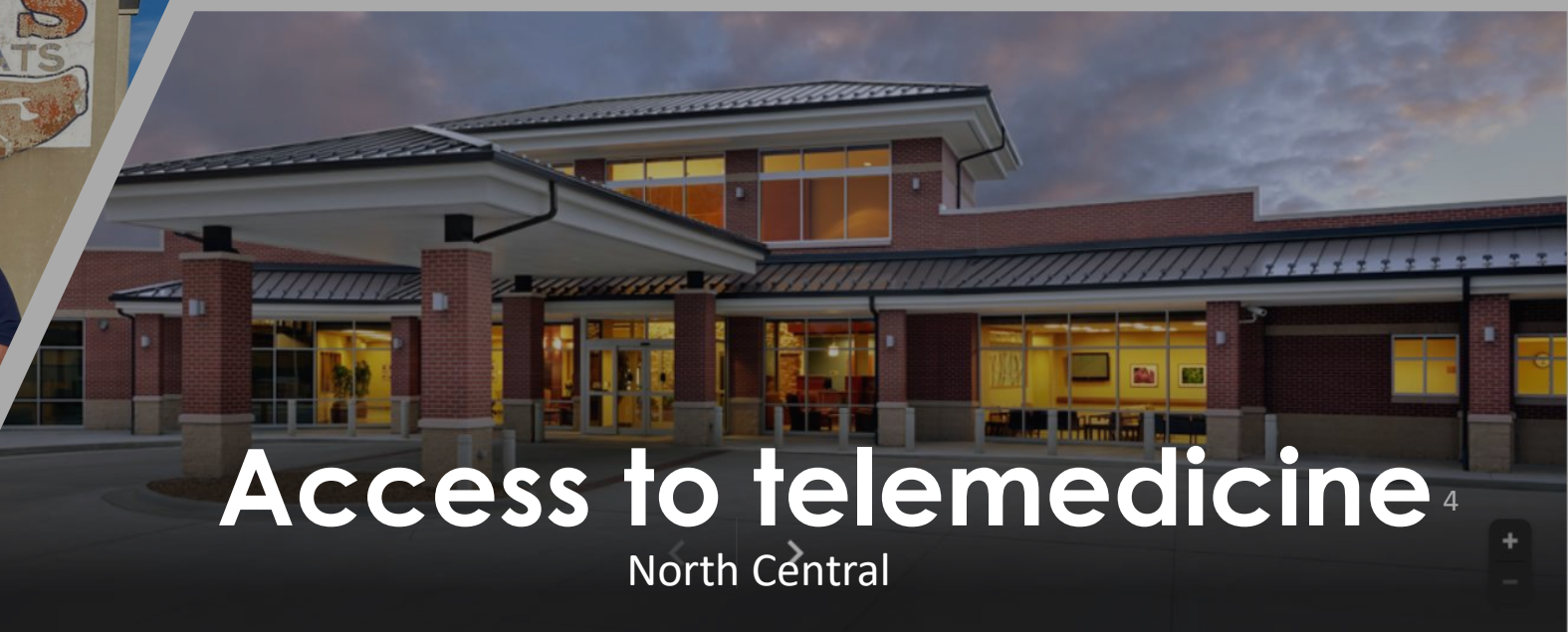
More opportunities

Central Kansas



More Jobs

South Central



Access to telemedicine

North Central



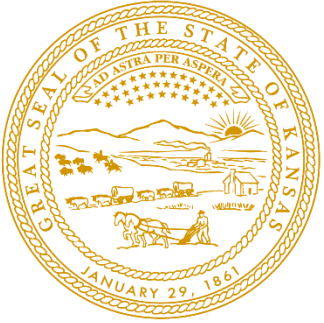
Thank you.

69 Days

Until December 30, counting today.

Let's work together to make them
all count for Kansas!





Federal COVID-19 Funds

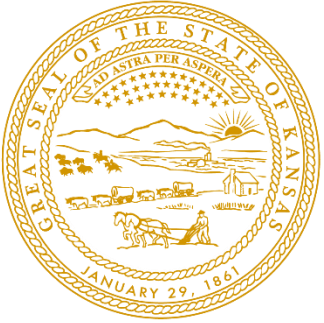
**\$12 Billion for
Kansas total**



Coronavirus Relief Fund (CRF): Recovery Office Responsibility

	Allocation Amounts	Status
Johnson County	\$116,311,034	Received directly from Fed.
Sedgwick County	\$99,636,917	Received directly from Fed.
State	\$1,034,052,049	State's discretion to spend/distribute
Total	\$1,250,000,000	



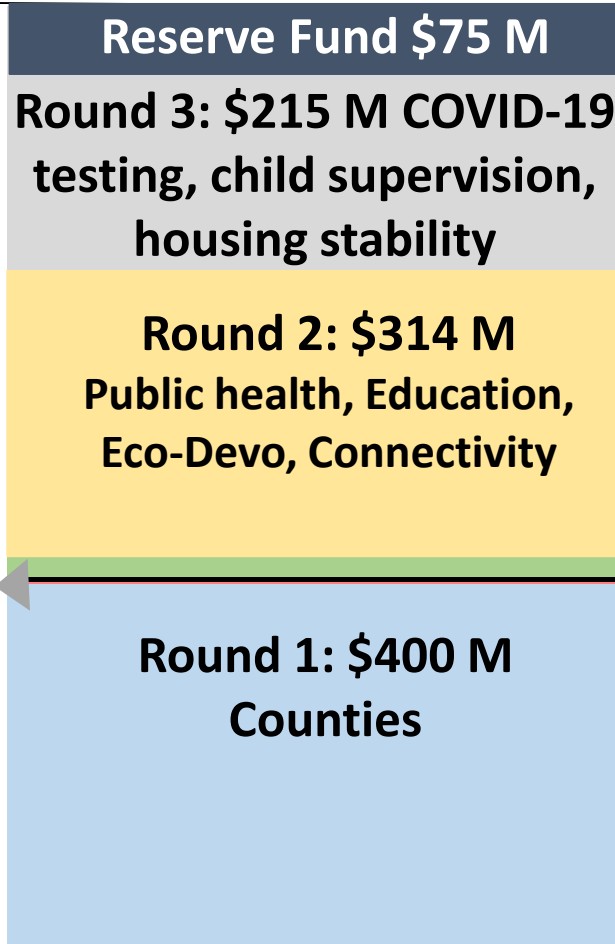


Total CRF Allocations to Date

\$1.034 B


Total Available

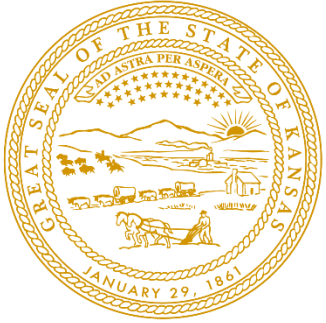
State Agency Reimburse.	\$23 M
Consulting Services	Up to \$5 M
Recovery Office	\$2 M



- More than **20 meetings** have been held since June to develop these recommendations
- **Thank you!**

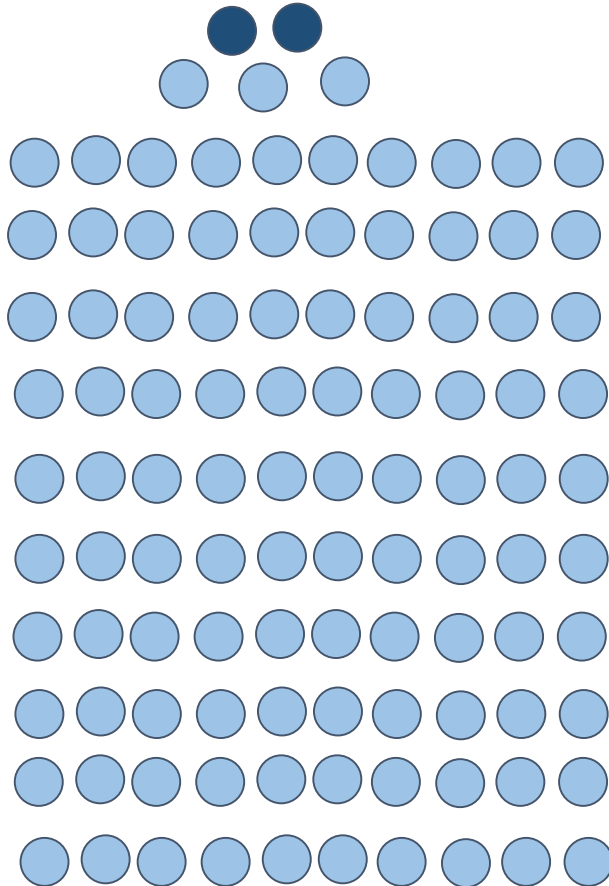
Expedited approach needed to deliver final investments

Investments	Steering Committee Input	Exec. Committee Review & Input	Exec. Committee Approves Recs.	SFC Final Approval	Days to Implement
Round 1	✓	✓	✓	✓	197
Round 2	✓	✓	✓	✓	154
Round 3	✓	✓	✓	✓	104
Reserve				✓	65 or less

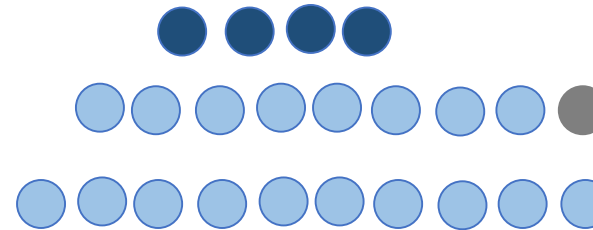


Office of Recovery oversight on **all rounds** to ensure coordination, compliance, funds remain in Kansas

Round 1: 105 Counties



Round 2: 23 Statewide Programs



Round 3: 3 Statewide Programs



- Complete
- Underway
- Has not started
- No longer needed

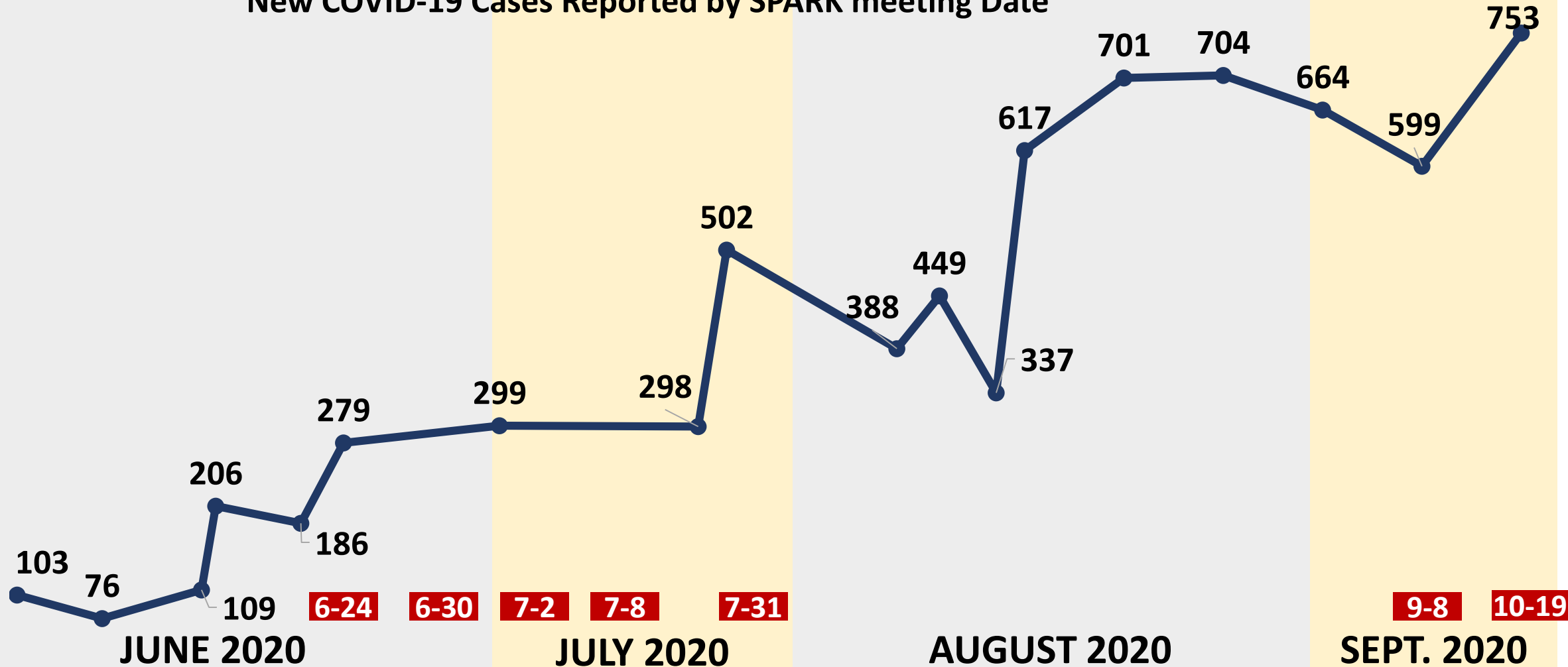
Overview of Each Funding Round Priorities

	1st ROUND:	2nd ROUND	3rd ROUND:	Reserve Funds:
DISTRIBUTED:	July	August	Sept - December	Oct. – Dec.
RECIPIENTS:	Local Govts.	Public/Private entities	Public/Private entities	Public/Private entities
AMOUNT:	\$400 M	\$314 M	\$215M	\$75M
Basis of Award and Benefit:	<p>88% Population + 12% Impact</p> <p>Localized solutions to serve each county's unique needs</p>	<p>SPARK & SFC allocation to priorities</p> <p>Statewide investments: education, connectivity, economic development & public health goals</p>	<p>SPARK & SFC allocation to priorities</p> <p>Statewide investments: public health, essential needs, business resiliency & workforce support</p>	<p>N/A</p> <p>Round 2 or 3 priorities depending on demand</p>

Evolving needs require flexible, adaptable process

Source: KDHE

New COVID-19 Cases Reported by SPARK meeting Date



Updated Guidance from U.S. Treasury



Delivery Plan Top Priorities

1. **Keep these dollars in Kansas.**

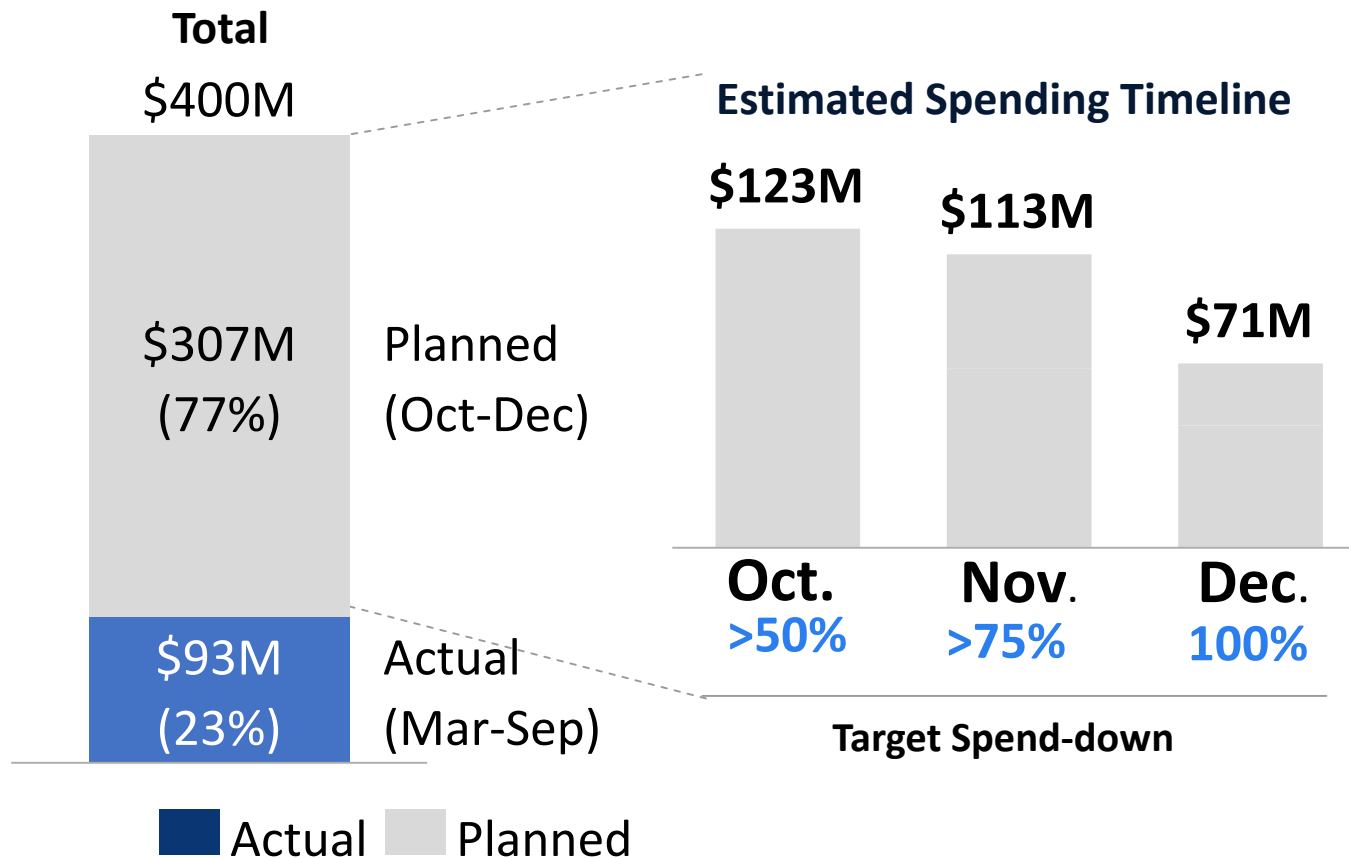
- Needs exceed funds available, must leverage all these dollars.

2. Help counties and SPARK approved programs **utilize all their dollars**

- These investments were statewide priorities for good reasons.

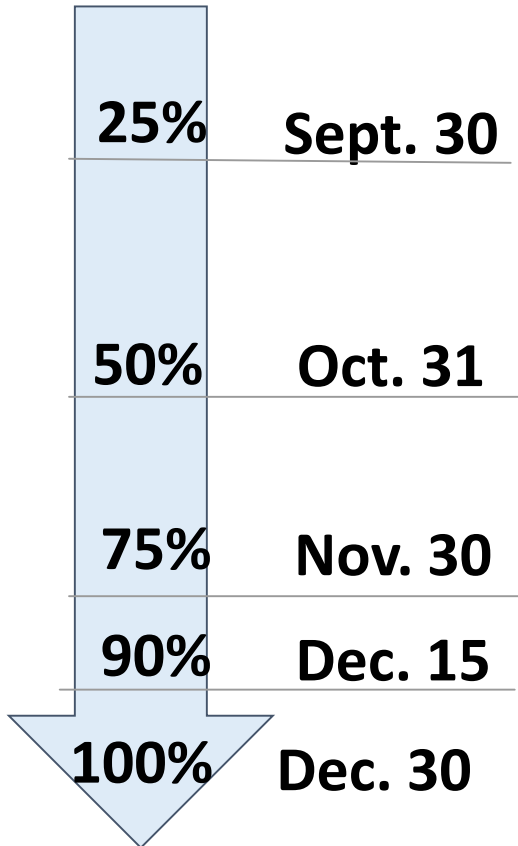
Round 1: Counties Spending Update

Higher levels of spend will be required in October to December for Counties to meet spending objective



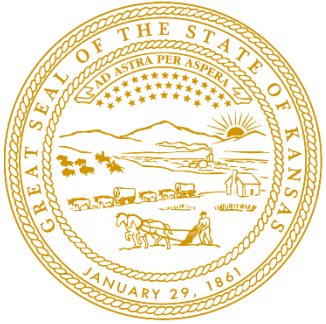
Resources to help counties

Model Spending Timeline



Scorecard Metric Examples

- Spending percentage or dollar amount
- How closely county is tracking with spending plan



Best practices or contingency ideas for counties to keep spending on track



**Increase
Grant
Programs**

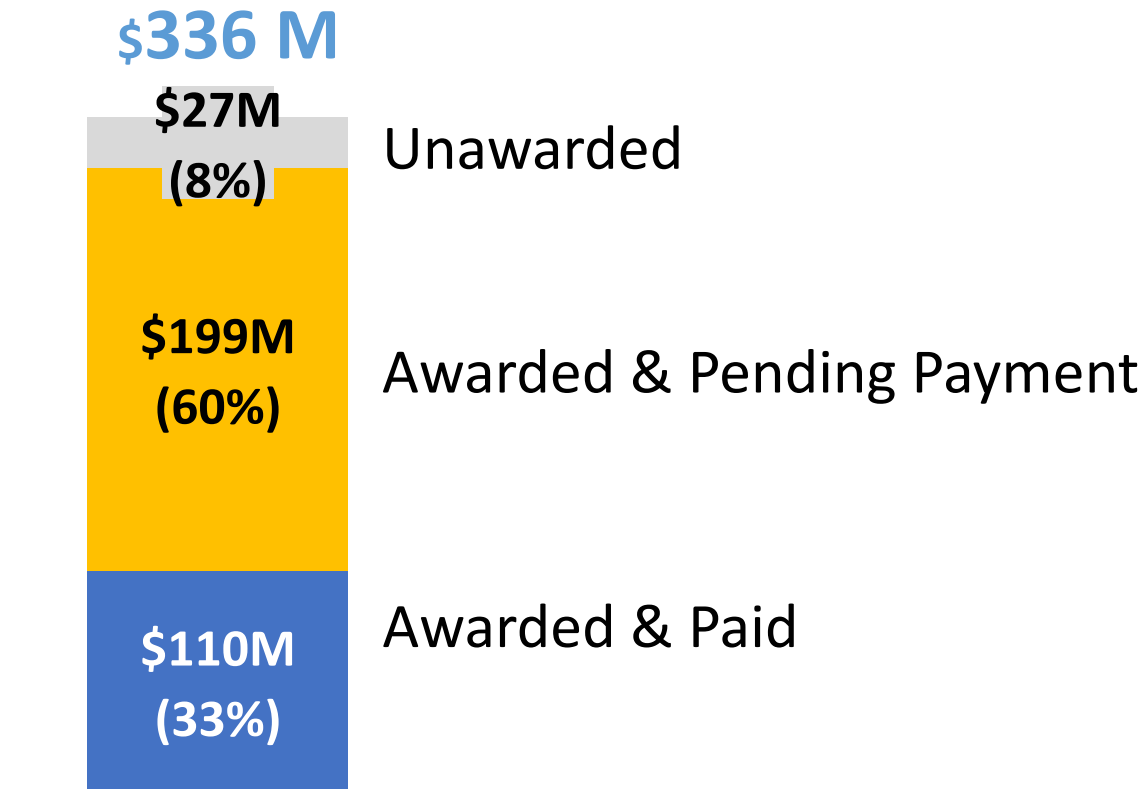


**Increase
Funding to
Schools**



**Utilize all
eligible County
Expenditures**

Round 2 Spending Update



Round 3 Spending Update

\$297M

**\$75M
(25%)**

Reserve

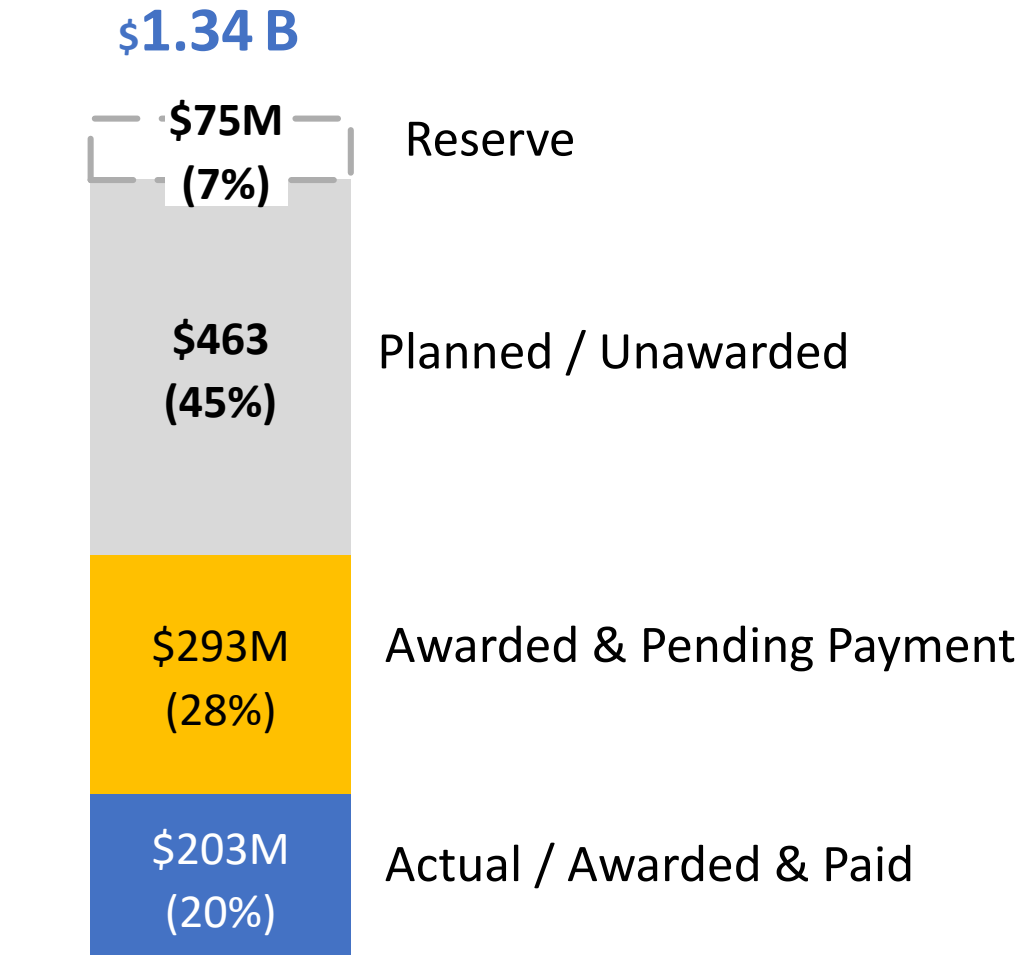
**\$129M
(43%)**

Unawarded

**\$94M
(31%)**

Awarded & Pending Payment

Rounds 1-3 Spending Update

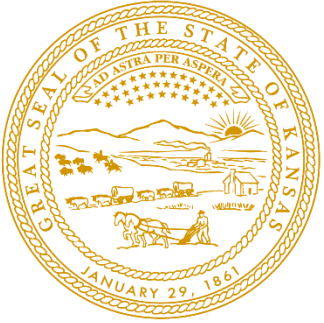




Questions?



Communication, Outreach & Transparency Update



Communication, outreach & transparency

- **Communication**
 - FAQ Factsheet developed
- **Outreach**
 - County webinars (Monday & Tuesday)
 - Metrics to manage dynamic process
 - Friday updates
- **Transparency**
 - Dashboard launches next week

Office of Recovery **SPARK Process FAQ**
October 2020

How were investment priorities determined?

- Gov. Kelly creates the Strengthening People & Revitalizing Kansas (SPARK) taskforce.
- Taskforce is composed of 20 business, legislative and community leaders from across Kansas.
- Over 15 meetings were held from June to September 2020 to seek input and craft 3 rounds of funding recommendations.
- Kansas is one of five states that created a statewide taskforce to administer the Coronavirus Relief Funds (CRF) of the federal CARES ACT to ensure greater input and accountability.
- The State Finance Council reviewed and approved SPARK recommendations for each funding round.

Questions?
Contact the Office of Recovery at (785) 368-8507 or Recovery@ks.gov

Stay informed:
To get the latest info sign up for our weekly newsletter by emailing laura.a.pryor@ks.gov

Office of Recovery oversees and monitors all 3 rounds for compliance

Priority	Amount	Responsible for Administering
ROUND 1: Local needs including support for schools, city and county governments.	\$400 M	Kansas County Govts.
ROUND 2: Statewide investments in: <ul style="list-style-type: none">• Public health response• Economic Develop. for small business grants, food security and workforce training• Connectivity for broadband access for telemedicine & telework• Education for Higher Edu. support	\$314 M	State Agencies
ROUND 3: Statewide investments in: <ul style="list-style-type: none">• Public Health to increase COVID-19 testing• Essential Needs & Services for rental/landlord assistance and support for state agencies• Business Resiliency & Workforce Support to provide child supervision at remote learning centers to allow parents to keep working.	\$290 M	State Agencies & Nonprofits