

STATE OF KANSAS

State Finance Council Resolution

Date: June 29, 2022

Resolution No. 22-747

WHEREAS, K.S.A. 75-3711a(a) authorizes any state agency, not otherwise specifically authorized by law, with the approval of the State Finance Council, to receive grants of money and funds appropriated under any federal act or from any other source; and

WHEREAS, K.S.A. 75-3711c(a)(2) indicates grants of approval pursuant to K.S.A. 75-3711a, above, are characterized as legislative delegations; and

WHEREAS, pursuant to the 2021 Session Laws of Kansas, Ch. 116, Sec. 63, p. 1945, the Strengthening People and Revitalizing Kansas (SPARK) Executive Committee has met and is recommending that \$4,999,100 be approved for the Recovery Office budget for Fiscal Year 2023. The source of the funds for this budget are various federal funds available for such use.

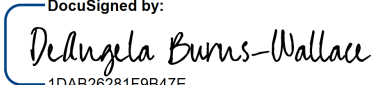
WHEREAS, the requested action is the result of an unforeseeable occurrence, and delay until the next legislative session would be contrary to the best interest of the State; and

WHEREAS, the requested action was not rejected by the 2022 Legislature and is not contrary to known legislative policy; and

WHEREAS, the requested action will assist the State of Kansas in attaining an objective or goal which bears a valid relationship to the powers and duties of the State; and

WHEREAS, the program proposed will benefit the health or welfare of the people of Kansas;

THEREFORE, BE IT RESOLVED THAT the State Finance Council, by the Governor and a majority vote of its legislative members thereof, makes the above findings and approves the expenditure of \$4,999,100 for the Recovery Office budget for Fiscal Year 2023. The source of the funds for this budget are various federal funds available for such use, effective immediately.

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By: _____
DeAngela Burns-Wallace, Ed.D., Secretary
State Finance Council

OFFICE OF RECOVERY BUDGET

	Updated Budget SFC APPROVED February 25, 2022	Estimated Final FY22 Expenses	FY23 Proposed Budget
EXPENDITURE CLASSIFICATION			
OPERATING EXPENDITURES			
SALARIES AND WAGES	1,836,500.00	1,316,666.00	1,100,000.00
COMMUNICATIONS	30,000.00	22,305.00	25,000.00
FREIGHT AND POSTAGE	5,000.00	156.00	1,000.00
PRINTING AND ADVERTISING	30,000.00	126.00	1,000.00
RENTS	78,173.00	77,214.00	38,500.00
REPAIRING AND SERVICING	5,000.00	7,492.00	5,000.00
IN-STATE TRAVEL	8,000.00	2,686.00	1,500.00
OUT-OF-STATE TRAVEL	0.00	0.00	0.00
INTERNATIONAL TRAVEL	0.00	0.00	0.00
FEES - OTHER SERVICES	158,000.00	20,702.00	22,000.00
FEES - PROFESSIONAL SERVICES	18,077,696.00	17,845,591.00	3,600,000.00
OTHER - CONTRACTUAL SERVICES	250,000.00	175,125.00	50,000.00
OTHER - HOSPITALITY	0.00	0.00	0.00
TOTAL CONTRACTUAL SERVICES	18,641,869.00	18,151,397.00	3,744,000.00
CLOTHES FOR OFFICE STAFF	0.00	0.00	0.00
FOOD FOR HUMAN CONSUMPTION	200.00	104.00	100.00
MAINT. & CONSTRUCTION MATERIALS	0.00	0.00	0.00
MOTOR VEHICLE SUPPLIES & GASOLINE	500.00	665.00	500.00
PROFESSIONAL & SCIENTIFIC SUPP.	0.00	0.00	500.00
STATIONERY & OFFICE SUPPLIES	10,000.00	2,436.00	3,500.00
OTHER SUPPLIES, MATERIALS & PARTS	500.00	660.00	500.00
TOTAL COMMODITIES	11,200.00	3,865.00	5,100.00
CAPITAL OUTLAY	35,000.00	4,289.00	150,000.00
TOTAL CAPITAL OUTLAY	35,000.00	4,289.00	150,000.00
TOTAL OPERATING EXPENDITURES	20,524,569.00	19,476,217.00	4,999,100.00