

JULY 31, 2023



State and Local Fiscal Recovery Funds

# State of Kansas 2023 Recovery Plan



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# GENERAL OVERVIEW

## Executive Summary

The State of Kansas received \$1,583,680,553 in State and Local Fiscal Recovery Funds (SLFRF) from the American Rescue Plan Act, passed by Congress and signed into law by President Biden on March 11, 2021. To date, Kansas has allocated the full SLFRF award in support of Kansas's COVID-19 response.

Governor Laura Kelly signed SB 159 in the spring of 2021, which established the Strengthening People and Revitalizing Kansas (SPARK) Executive Committee to advance SLFRF funding recommendations for final approval by the State Finance Council. The SPARK Executive Committee, composed of Democrats, Republicans, and Independents as well as members of both the public and private sector, established a set of guiding principles to inform the decision-making process:

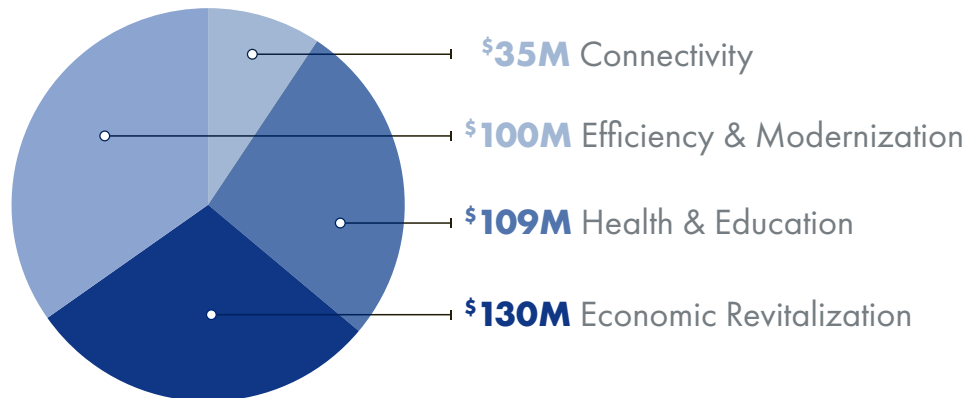
1. Prioritize sustainable programs and investments through one-time use of funds versus substantial expansion of existing services.
2. Combine with and leverage local and agency funds to maximize use of discretionary funds.
3. Foster long-term impact for Kansans.
4. Consider equitable opportunities and outcomes.
5. Enable flexibility within investment strategies to address emerging needs or changing federal landscape.
6. Ensure results are measurable to enable tracking and transparency.

The SPARK Executive Committee began meeting in the summer of 2021 and focused on identifying immediate needs across the state in response to the COVID-19 pandemic. SPARK also engaged with business, government, and community leaders across the State through regional listening sessions in Wichita, Dodge City, and Kansas City.

In late 2021, the Executive Committee established four Advisory Panels (Economic Revitalization, Health and Education, Connectivity, and Efficiency and Modernization) that were charged with developing a portfolio of recommended program areas for investment. A Project Director was hired to design and administer the Advisory Panel process, and the public was asked to submit investment ideas for consideration. Through the

SPARK Investment Idea Submission Form, over 800 total investment ideas from across the state were received. A list of the submissions is available at <https://covid.ks.gov/>. The Advisory Panels met throughout the winter and spring of 2022. Meeting materials and recordings are also available on the Office of Recovery [website](#).

Following the work of the Advisory Panels, the Executive Committee recommended \$374 million in investments across the four program areas. The recommendations include:



These allocations were approved by the State Finance Council on December 21, 2022. Information on each program and the status of its application process is available to the public through the Kansas Office of Recovery online website [here](#).

The SPARK Executive Committee also made additional recommendations if additional funds become available through recoupment of previous allocations. As a result, on February 2, 2023 the State Finance Council approved the distribution of an additional \$25 million for Economic Revitalization programs.

In addition to the recommendations made by the SPARK Executive Committee, the Kansas Legislature also directed the allocation of SLFRF during the 2022 and 2023 Legislative Sessions.

## Uses of Funds

As of June 30, 2023, the State of Kansas has directed the spending of all the nearly \$1.6 billion SLFRF awarded to the state in support of a strong, equitable, and inclusive recovery that meets the needs of Kansans and their communities. Funds have been allocated across several Treasury expenditure categories, as detailed in Table 1.

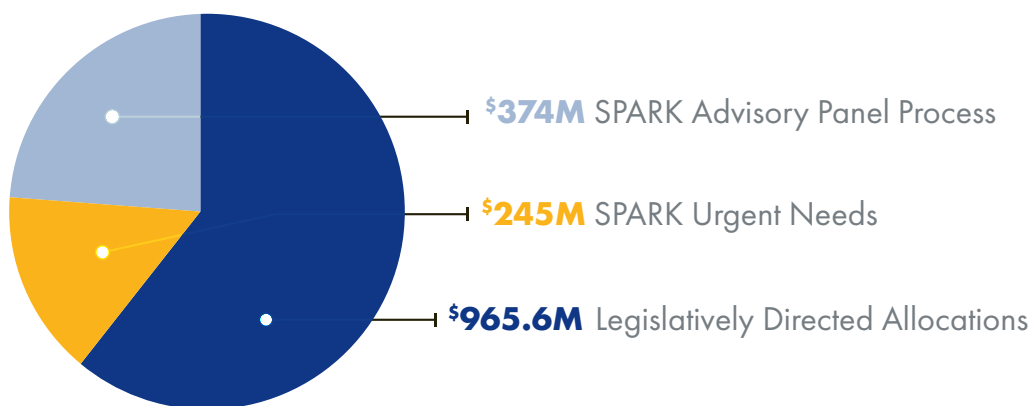
Table 1.

	Category	Number of Projects	Amount of Obligated Funding
<b>1</b>	<b>Public Health</b>		
1.12	Mental Health Services	1	\$2,512,004.24
1.4	Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Childcare Facilities)	1	\$4,500,000
	<b>Total</b>	<b>2</b>	<b>\$7,012,004.24</b>
<b>2</b>	<b>Negative Economic Impact</b>		
2.1	Household Assistance: Food Programs	1	\$1,500,000
2.11	Healthy Childhood Environments: Child Care	1	\$20,000,000
2.21	Medical Facilities for Disproportionately Impacted Communities	1	\$10,000,000
2.25	Addressing Education Disparities: Academic, Social, and Emotional Services	5	\$16,051,392
2.27	Addressing Impacts of Lost Instructional Time	1	\$50,000,000
2.28	Contributions to UI Trust Funds	1	\$257,947,710
2.37	Economic Impact Assistance: Other	3	\$12,100,000
	<b>Total</b>	<b>13</b>	<b>\$367,599,102</b>
<b>3</b>	<b>Public Health - Negative Economic Impact: Public Sector Capacity</b>		
3.1	Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Service Workers	1	\$23,151,458.44
3.4	Public Sector Capacity: Effective Service Delivery	1	\$1,200,000
3.5	Public Sector Capacity: Administrative Needs	1	\$5,000,000
	<b>Total</b>	<b>3</b>	<b>\$29,351,458.44</b>
<b>4</b>	<b>Premium Pay</b>		
4.2	Private Sector: Grants to Other Employers	2	\$63,770,005
	<b>Total</b>	<b>2</b>	<b>\$63,770,005</b>
<b>5</b>	<b>Water, Sewer, and Broadband Infrastructure</b>		
5.18	Water and Sewer: Other	1	\$10,000,000
5.19	Broadband: "Last Mile" Projects	1	\$30,000,000
5.21	Broadband: Other Projects	1	\$5,000,000
	<b>Total</b>	<b>3</b>	<b>\$45,000,000</b>
<b>6</b>	<b>Revenue Replacement</b>		
6.1	Provision of Government Services	97	\$835,950,221
	<b>Total</b>	<b>97</b>	<b>\$835,950,221</b>
<b>7</b>	<b>Administrative</b>		
7.1	Administrative Expenses	1	\$12,085,152.5
	<b>Total</b>	<b>1</b>	<b>\$12,085,152.5</b>

\*Table is not inclusive of all SLFRF projects and only includes projects that have a fully executed agreement, with obligation of funds made as of 6/30/2023.

As discussed in the Executive Summary, Kansas' SLFRF programs consist of projects identified by the SPARK Executive Committee to resolve urgent needs as a result of the COVID-19 pandemic, projects developed through the SPARK Advisory Panel process and informed by the SPARK guiding principles, and projects directed by the Kansas Legislature outside of the SPARK process.

**Table 2 – All SLFRF Allocations**



**Table 3 – Urgent Needs addressed by SPARK**

Project	Description	Initial Amount Allocated
Frontline Healthcare Worker Retention Program	Funding for premium pay or custom program to retain qualified nurses and support staff	\$50,000,000
24/7 Pay Plan	Differential pay designed to address critical staffing shortages at state facilities that operate 24/7 - including correctional facilities, state hospitals, and veteran's homes	\$30,300,000
Extension of Testing Funding	Extension of the KDHE Community Testing program, which offered free PCR and antigen tests across Kansas	\$27,100,000
BASE 1.0 (Building a Stronger Economy)	Investments to support infrastructure development to attract and retain businesses in Kansas	\$100,000,000
KEEP - Kansas Education Enrichment Program	Direct grants of \$1,000 per child in qualifying households to purchase good and services to offset learning loss.	\$50,000,000
KS Connect and Learn	Matching funds for school districts to use alongside FCC's E-rate program to invest in high speed broadband buildout	\$4,000,000

*\*Final allocation amount may change due to need or availability of other funds for projects*

**Table 4 – Total amount recommended for programs from each Advisory Panel**

Advisory Panel	Amounts
Connectivity	\$35,000,000
Health and Education	\$109,000,000
Economic Revitalization	\$130,000,000
Efficiency & Modernization	\$100,000,000

In addition to the above programs funded by SLFRF, the [Kansas Emergency Rental Assistance \(KERA\)](#) and [Kansas Homeowner Assistance Fund \(KHAF\)](#) programs, both administered by the Kansas Housing Resource Corporation and the State Small Business Credit initiative have also supported Kansans throughout the pandemic recovery through funding from ARPA.

The KERA program was established in March 2021 to lessen the financial burden on renters and landlords impacted by the COVID-19 pandemic. The program provides rent and utility assistance to Kansan households that have experienced financial hardship due to the pandemic. Landlords and tenants applied through a joint online process, for up to 18 months of rental assistance via KERA (e.g., rent, utility, and internet assistance). A year and a half after KERA launched, the program officially ended. During this time more than \$290 million provided relief for more than 82,000 Kansans and more than 11,000 housing and service providers, preventing evictions and providing vital services to more than 32,000 households. Rental assistance was paid directly to housing and service providers, helping landlords cover their operating costs and keep up with essential maintenance and repairs, stimulating the local economy. The robust disbursement of program funding has prevented evictions from taking a devastating toll on Kansas communities while keeping families stably housed in uncertain times. More than 2,000 active evictions were halted and nearly 19,000 utility disconnections were stopped or reconnected. More than 400 utility vendors, many of them rural community government entities, continued to collect monthly payments even when customers couldn't cover their bills.

The KHAF program, also funded by ARPA, helps eligible homeowners in the form of assistance for monthly mortgage payments, property charges (including property taxes and homeowner's association fees and unbundled utility and broadband assistance. Since the program's inception, over 4200 applications have been accepted providing nearly \$48 million in assistance.

Finally, the State Small Business Credit Initiative (SSBCI) has also been awarded and approved, providing \$69 million in funds to increase access to capital for traditionally underserved small businesses. Most of the financing, 40% and 20% of SSBCI funds will be supporting women-owned and minority-owned small businesses, respectively. These funds will be used to advance key sectors in Kansas, including Advanced Manufacturing, Aerospace, Distribution, Logistics and Transportation, Food and Agriculture, and Professional and Technical Services.

## INTENDED USES OF SFRF

The 2023 Kansas Legislature also allocated SFLRF for future awards. Funds have not yet been expended for these allocations as they are in the initial stages of development as of the time of this report. These allocations include \$126,385,000 in funding for the following.

Project and highlights include:

- **Health Science Education Center:** \$71,000,000 to the partnership between the University of Kansas and Wichita State University for the Health Science Education Center.
- **Mental Health Bed Expansion:** \$22,000,000 for the expansion of mental health bed capacity in Sedgwick County.
- **Public Television Broadcast Upgrades:** \$2,500,000 for studio upgrades of a public television broadcast station in Western Kansas.



- **License Plate Replacement:** \$9,800,000 for the State of Kansas license plate replacement project.
- **IT and Cybersecurity Upgrades:** \$5,000,000 for state universities.
- **IT and Cybersecurity Upgrades:** \$450,000 allocation for Washburn University.
- **HVAC:** \$910,000 allocation for the Great Bend KBI HVAC project.
- **Laboratory Equipment:** \$510,000 allocation for KBI lab equipment in Great Bend Lab.
- **Construction Upgrades:** \$3,800,000 for construction, upgrades and equipment for the Kansas Geological Survey Laboratory.
- **Security Projects:** \$600,000 toward security projects for the Kansas State Fair.
- **IT Modernization:** \$365,000 for IT modernization projects for the Board of Tax Appeals.
- **Airport Authority:** \$2,950,000 to an airport authority.
- **Printing Plant Improvements:** \$6,500,000 toward improvements for the state printing plant.



## Promoting Equitable Outcomes

State and Local Fiscal Recovery Funds obligated through recommendations by the SPARK Executive Committee were deployed under the guiding principles of fostering long-term impact for Kansans and considering equitable opportunities and outcomes. These principles were operationalized as investment ideas submitted by the public included how funding ideas would serve historically underserved or marginalized Kansans and those disproportionately impacted by COVID 19, and Advisory Panel recommendations assessed the extent to which targeted underserved areas or special needs populations were addressed.

Many of the obligated programs are distributing funds through competitive grant processes that include consideration of equitable outcomes in their application. As these funds are distributed and expended by subrecipients, additional information will become available about the progress made to promote equitable outcomes. Program highlights include:

- \$30 million to increase access to high-speed internet in underserved areas.
- \$5 million for Digital Equity programs aimed at increasing digital literacy skills in historically disconnected communities.
- \$66 million for Health Facilities and Program Expansion aimed at increasing access and closing service gaps for health and behavioral health needs.
- \$20 million to increase the number of affordable and accessible childcare slots across the state.
- \$18 million for opportunities that provide health, education, and early childhood resources to Kansas communities.
- \$5 million to improve state early childhood data and IT system modernization to help stakeholders address persistent disparities in service availability, reduce the cost of service delivery and increase the uptake of services.
- \$10 million in housing investments for high needs populations focusing on the elderly and disabled.
- \$10 million in workforce development to address shortages and training needs in high demand and critical industries, including employers working with the visually or hearing impaired or persons with disabilities.
- \$6.5 million to local governments to obtain safety and security equipment, with an emphasis on meeting the needs of rural and frontier communities, many with volunteer fire departments.
- \$10 million to improve water and sewer infrastructure for the smallest communities across Kansas with populations under 1,000.

In addition to these programs, the SPARK Executive Committee approved \$50 million that has funded the Kansas Education Enrichment Program (KEEP). KEEP provides individual grants to K-12 students from low-income households to purchase tutoring, educational goods, and other services to enable students to promote learning recovery following the pandemic. The initial round of grants focused on families with household income at 185% of the federal poverty level or lower. KEEP has maintained a low barrier to access benefits by program promotion through other means-tested state programs and proxy eligibility for families that receive food assistance. In addition, students currently in foster care are eligible with no other qualifiers to receive assistance. In addition to income information, KEEP is collecting voluntary race, gender, age, and other demographic information to evaluate program outcomes once funds are fully awarded.

## Community Engagement

The process by which the SPARK Executive Committee made allocation recommendations of SLFRF was designed to enable community engagement and public participation. The legislation authorizing the creation of the SPARK Executive Committee not only identified the elected state and legislative leadership to participate but required the appointment of private citizens to SPARK as well. In addition, the Advisory Panel [membership slates](#) consisted of [Chairs and Vice Chairs](#) and panelists nominated by SPARK Executive Committee members to balance public, private, and non-profit sector representation, scope of expertise, geographic diversity, and other factors. The Advisory Panels were tasked with developing investment recommendations for the SPARK Executive Committee based on their expertise, understanding of the current context in Kansas, and evaluation of investment ideas submitted by state agencies and members of the public. In addition to the expertise of panelists, subject matter experts were consulted during the Advisory Panel process (e.g., [workforce development presentation](#) from Dr. Donna Ginther, Director of the Institute for Policy & Social Research at the University of Kansas, and [housing resources presentation](#) by Ryan Vincent, Executive Director at KHRC).

The SPARK process for recommending SLFRF funds has provided numerous opportunities for community leaders, businesses, and Kansans from across the state to engage. Kansans have been able to participate by participating in three regional and one virtual listening session across the state and submitting investment funding ideas through an online form to the SPARK Executive Committee. Recordings of all SPARK Executive Committee meetings and Advisory Panel meetings as well as meeting materials have been posted on the Office of Recovery [website](#) for public access.

There have also been opportunities for community engagement on other ARPA programs beyond SLFRF, including:

- Kansas Housing Resources Corporation has provided [public hearings](#) and opportunities for public comment for the Kansas Housing Assistance Fund (KHAF) and the Kansas Emergency Rental Assistance (KERA) programs as well as [marketing campaigns](#) and [informational material](#) available in [multiple languages](#).
- The Kansas Department of Commerce, through the Office of Broadband Development has enlisted significant community and stakeholder engagement in the creation of their overall Connectivity strategy and how to maximize all funding sources.
- Kansas Department of Aging and Disability Services has provided [comment](#) from Home and Community Based Services (HCBS) participants, their families, staff, and other community stakeholders on the additional Federal Medical Assistance Percentage received by Kansas under ARPA.

In addition to the nearly \$1.6 billion in SLFRF distributed directly to the State of Kansas, 105 Kansas counties, 9 metropolitan cities, and 614 non-entitlement units also received SLFRF as a result of the American Rescue Plan. While the State of Kansas is not directly responsible for the allocation and reporting of these funds, totaling nearly an additional \$1 billion, Governor Kelly charged the Office of Recovery with providing [technical assistance](#) and support to ensure that all Kansas communities could maximize the benefits of their federal award. Ongoing support provided to local government includes:

- Distributing regular newsletters to local government officials that highlight new communications and guidance from the US Treasury, updates from the SPARK Executive Committee, and notice of additional state and federal COVID-19 funding opportunities



- Providing an online portal for local governments and other stakeholders to submit [questions and requests for technical assistance](#).
- [Webinars](#), virtual office hours and an online [library with job aids](#) on grant compliance and best practices.

This outreach and assistance to local governments also furthers the equity goals described previously through the development and distribution of training and resources to help cities and counties managing SLFRF allocations develop policy and practices that maintain compliance with and meet objectives of Title VI of the Civil Rights Act. The State of Kansas recognized that SLFRF was many smaller jurisdictions' first encounter with direct federal funding and thus committed to assisting these jurisdictions with training, collateral, and other support, as necessary to operationalize the compliance assurances signed by SLFRF recipients when requesting funds.

On June 20, 2023, the Office of Recovery hosted a webinar covering federal Title VI Civil Rights Compliance requirements. This webinar provided an explanation of the types of policies and programs that are recommended to be compliant with the Civil Rights Assurance Agreement. The [presentation](#) along with supporting [job aids](#) are part of the online [compliance library](#).





## Labor Practices

The State of Kansas has awarded SLFRF for several infrastructure and capital expenditure projects across the state. In addition to rules set out under the [Federal Fair Labor Standard Act](#), such as overtime and minimum wages, SLFRF recipients must also comply with state labor practice standards. Kansas state labor laws provide employee protections and opportunities, including rights to quit without notice and [shared work program](#) options. All state labor laws, as well as federal standards for labor laws for ARPA, are enforced for all SLFRF-funded programs.

Furthermore, SLFRF funded infrastructure projects directly managed by the State, including the building of a new Kansas Department of Health and Environment Laboratory, renovation of the Docking State Office building, and the design and remodel of the State Defense building that houses the State Emergency Management Operations, are subject to Executive Order 19-02 that declares that no entity under the jurisdiction of the Governor shall discriminate, harass, or retaliate against an individual in employment, in the provision of State services or State programs, or in awarding State contracts or grants, on the basis of the race, color, gender, sexual orientation, gender identity or expression, religion, national origin, ancestry, age, military or veteran status, disability status, marital or family status, genetic information, or political affiliation that is unrelated to the person's ability to reasonably perform the duties of a particular job or position or that is unrelated to the entity's ability to perform the State service or program.



## Use of Evidence

At this time, no programs have been identified for evidence-based interventions. Should any programs require evidence-based interventions or program evaluations in the future, Kansas has identified a number of resources to support its use of evidence-based interventions including but not limited to:

- Official data and research clearinghouses (for example, the US Department of Education's *What Works* or the Department of Labor's *CLEAR* clearinghouses).
- Public research institutions (for example, the University of Kansas's *Center for Science, Technology, and Economic Policy*).
- Private research institutions (for example, the *Latif Jameel Poverty Action Lab* or *Upjohn Institute for Employment Research*).



## Performance Report

One of the guiding principles for SPARK directed SLFRF programs is to ensure results are measurable to enable tracking & transparency. The State of Kansas is working to create a publicly available dashboard, which is intended to facilitate the performance management of SLFRF programs. This dashboard is intended to increase accessibility to data, provide understanding of populations that receive funding, and assist those that analyze the impact of funding in local areas. In addition to fostering open and transparent accountability of funding, the dashboard will provide state and local officials with an easy way to track funding, and researchers with the ability to study the impact of government spending on the economy.

This data will be made publicly available and easily accessible via downloadable summaries, tables, and maps. As the dashboard is maintained in the future, it is anticipated that federal data will be updated quarterly and state data annually.







# PROJECT INVENTORY

The following inventory is comprised of all Kansas SLFRF projects with executed agreements with the Kansas Office of Recovery. It does not include allocations directed by the Kansas Legislature in the FY24 State budget that are not effective prior to June 30, 2023. The funding amount for each project is reflective of the current state of the project and may not reconcile with initial obligated funding.

## Deposit to the State Unemployment Insurance Trust Fund (A0001)

FUNDING AMOUNT: \$257,947,710.00

PROJECT EXPENDITURE CATEGORY: Contributions to UI Trust Funds (EC 2.28)

STATE ADMINISTERING AGENCY: Kansas Department of Labor

PROJECT OVERVIEW:

- Description: Deposit to unemployment insurance trust fund to replenish state reserves to pre-pandemic level.
- Status: Completed

## SPARK Frontline Hospital Worker Retention Plan (A0002)

FUNDING AMOUNT: \$48,770,005.53

PROJECT EXPENDITURE CATEGORY: Private Sector: Grants to Other Employers (EC 4.2)

STATE ADMINISTERING AGENCY: Kansas Department of Health and Environment

PROJECT OVERVIEW:

- Description: The Frontline Hospital Worker Retention Plan provided eligible hospitals with financial tools to reward and retain essential frontline healthcare workers to address ongoing COVID-19 public health needs and ensure retention of critical staffing resources. Additional program details can be found [here](#).
- Status: Completed



## 24/7 Facility Staff Pay Plan (A0003)

FUNDING AMOUNT: \$23,151,458.44

PROJECT EXPENDITURE CATEGORY: Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers (EC 3.1)

STATE ADMINISTERING AGENCIES: Kansas Department of Corrections, Kansas Department for Aging and Disability Services, Kansas Commission on Veterans Affairs Office

PROJECT OVERVIEW:

- Description: New pay initiatives designed to address critical staffing shortages in correctional and other congregate care settings operated by the State of Kansas.
- Status: Completed

## Administrative Expenses (A0004)

FUNDING AMOUNT: \$12,085,152.59

PROJECT EXPENDITURE CATEGORY: Administrative Expenses (EC 7.1)

STATE ADMINISTERING AGENCIES: Governor of the State of Kansas, Kansas Office of Recovery

PROJECT OVERVIEW:

- Description: Staffing and other administrative expenses related to the ongoing management of the federal pandemic relief funds.
- Status: Expected completion by 12/31/2026

## KDHE Laboratory Building (A0006)

FUNDING AMOUNT: \$32,500,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Health and Environment

PROJECT OVERVIEW:

- Description: Funding for the planning and design work associated with Kansas Department of Health and Environment's State Laboratory. Construction and equipment of a new Health and Environmental laboratory began in November 2022 with completion projected to be December 2024.
- Status: Expected completion by 12/31/2026

## Docking Building Renovation (A0007)

FUNDING AMOUNT: \$60,000,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Administration

PROJECT OVERVIEW:

- Description: Renovation of the Docking State Office Building that houses critical Capitol Complex infrastructure and will provide needed office and public use spaces.
- Status: Expected completion by 12/31/2026

## Economic Development Infrastructure Building a Stronger Economy 1.0 (BASE 1.0) (A0008)

FUNDING AMOUNT: \$100,000,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Commerce

PROJECT OVERVIEW:

- Description: BASE 1.0 (Building a Stronger Economy) program that provides matching investments to support speculative building development, modernization of business park facilities and other infrastructure development, and the attraction and retention of businesses in Kansas.
- Status: Expected completion by 9/30/2024
- Link to the project's website: [BASE Grant \(kansascommerce.gov\)](https://www.kansascommerce.gov/base-grant)

## Individual Education Learning Recovery Grants (A0009)

FUNDING AMOUNT: \$50,000,000.00

PROJECT EXPENDITURE CATEGORY: Addressing Education Disparities: Academic, Social, and Emotional Services (EC 2.25)

STATE ADMINISTERING AGENCY: Governor's Office of Recovery

PROJECT OVERVIEW:

- Description: The Kansas Education Enrichment Program (KEEP) provides students from qualifying households with a \$1,000 award per eligible student, to purchase educational good and services that enable learning recovery and facilitate academic enrichment opportunities.
- Status: Expected completion by 9/30/2026
- Link to the project's website: [Kansas Education Enrichment Program \(KEEP\) \(ks.gov\)](https://www.ks.gov/education/keep)

## Kansas Connect and Learn Initiative (A0010)

FUNDING AMOUNT: \$4,000,000.00

PROJECT EXPENDITURE CATEGORY: Addressing Education Disparities: Academic, Social, and Emotional Services (EC 2.25)

STATE ADMINISTERING AGENCY: Kansas State Department of Education

PROJECT OVERVIEW:

- Description: Matching funds for school districts to use alongside the FCC's E-rate program to invest in high-speed broadband buildout.
- Intended outcomes: Addresses disparities in internet access among Kansas school districts.
- Status: Expected completion by 6/30/2024

## Rural Hospital Innovation Grants (A0011)

FUNDING AMOUNT: \$10,000,000.00

PROJECT EXPENDITURE CATEGORY: Medical Facilities for Disproportionately Impacted Communities (EC 2.21)

STATE ADMINISTERING AGENCY: Kansas Department of Health and Environment

PROJECT OVERVIEW:

- Description: The Rural Hospital Innovation Grant (RHIG) Program strengthens and improves the healthcare system and increases access to healthcare services in eligible counties by providing transitional assistance to hospitals implementing new models of healthcare service delivery.
- Status: Applications currently being accepted. Expected completion by 6/30/2025
- Link to the project's website: <https://www.kdhe.ks.gov/1922/Rural-Hospital-Innovation-Grant-RHIG>

## 988 Crisis Line (A0012)

FUNDING AMOUNT: \$2,512,004.24

PROJECT EXPENDITURE CATEGORY: Mental Health Services (EC 1.12)

STATE ADMINISTERING AGENCY: Kansas Department for Aging and Disability Services

PROJECT OVERVIEW:

- Description: Initial Funding for Kansas Department for Aging and Disability Services to finance the Kansas 988 Crisis Hotline Grant Program, which includes the hiring of workforce, training, technical support and software to provide in-state coverage of 988 crisis calls.
- Status: Completed
- Link to the project's website: [988 Suicide & Crisis Lifeline \(ks.gov\)](https://www.ks.gov/988-suicide-crisis-lifeline)

## Offender Management Information System (A0013)

FUNDING AMOUNT: \$2,000,000.00

PROJECT EXPENDITURE CATEGORY: Economic Impact Assistance: Other (EC 2.37)

STATE ADMINISTERING AGENCY: Kansas Department of Corrections

PROJECT OVERVIEW:

- Description: Funding for Kansas Department of Corrections to finance the modernization of the Offender Management Information System with the goal of increasing the agency's ability to monitor offenders, maintain public safety and manage congregate offender populations in an effort to realize better outcomes post-release.
- Status: Completed

## Unemployment System Modernization (A0014)

FUNDING AMOUNT: \$9,600,000.00

PROJECT EXPENDITURE CATEGORY: Economic Impact Assistance: Other (EC 2.37)

STATE ADMINISTERING AGENCY: Kansas Department of Labor

PROJECT OVERVIEW:

- Description: Funding for the Kansas Department of Labor to modernize the unemployment insurance IT system and related processes to be more user friendly for staff and have outward facing capabilities that are easy to navigate for Kansan citizens. Kansans will be able to reach unemployment benefits more efficiently and effectively through upgraded technology, phone applications, plain language upgrades, claimant self-service functionality, and chatbot help technology.
- Status: Expected completion by 12/31/2023

## Kansas Firefighter Recruitment and Safety Grant (KFRSG) Program (A0015)

FUNDING AMOUNT: \$1,200,000.00

PROJECT EXPENDITURE CATEGORY: Public Sector Capacity: Effective Service Delivery (EC 3.4)

STATE ADMINISTERING AGENCY: Kansas State Fire Marshal

PROJECT OVERVIEW:

- Description: Funding to support Office of the State Fire Marshal to carry out the Kansas Firefighter Recruitment and Safety Grant Program, which aids volunteer and part-time fire departments across Kansas with no-match grant funding for personal protection equipment, including structural fire bunker gear and wildland fire fighting gear, extractor washing machines to aid in decreasing the rising occurrence of cancer in the fire service.
- Status: Expected completion by 12/31/2023
- Link to the project's website: <https://firemarshal.ks.gov/306/Kansas-Firefighter-Recruitment-and-Safet>

## Nursing Home Staffing Support Program (A0016)

FUNDING AMOUNT: \$15,000,000.00

PROJECT EXPENDITURE CATEGORY: Private Sector: Grants to Other Employers (EC 4.2)

STATE ADMINISTERING AGENCY: Kansas Department for Aging and Disability Services

PROJECT OVERVIEW:

- Description: Funding for the Nursing Home Staffing Support Program to provide funding to nursing facilities to cover rising costs associated with staffing shortages for facilities.
- Status: Expected completion by 9/30/2023



## Pathways for Success Initiative (A0017)

FUNDING AMOUNT: \$6,665,392.00

PROJECT EXPENDITURE CATEGORY: Addressing Education Disparities: Academic, Social, and Emotional Services (EC 2.25)

STATE ADMINISTERING AGENCY: Kansas Department of Corrections

PROJECT OVERVIEW:

- Description: Funds are to be utilized to provide technical education equipment at correctional facilities, including internet access, tablets, charging equipment, and educational program access.
- Intended outcomes: Funding will increase access to educational materials to at least 2,000 residents annually and increase the number of residents earning a GED, completing college courses, and participation in CTE programs. Residents released to the community with job skills and credentials in high-demand job fields, also provides them the opportunity to find meaningful employment with a livable wage.
- Status: Expected completion by 12/31/2023

## Language Assessment Program (A0018)

FUNDING AMOUNT: \$386,000.00

PROJECT EXPENDITURE CATEGORY: Addressing Educational Disparities: Academic, Social, and Emotional Services (EC 2.25)

STATE ADMINISTERING AGENCY: Kansas State School for the Deaf

PROJECT OVERVIEW:

- Description: Funds are to be utilized to provide funding for the Language Assessment Program for children age birth to age two, up to the child's third birthday.
- Status: Expected completion by 12/31/2023
- Link to the project's website: <https://www.ksdeaf.org/lap>

## Kansas Senior Nutrition Program (A0019)

FUNDING AMOUNT: \$1,500,000.00

PROJECT EXPENDITURE CATEGORY: Household Assistance: Food Programs (EC 2.1)

STATE ADMINISTERING AGENCY: Kansas Department for Aging and Disability Services

PROJECT OVERVIEW:

- Description: Funds are to be used to contract with and directly support participating Older American Act nutrition providers across the state. These providers serve Kansans aged 60 and older by providing nutritious meals and socialization opportunities in congregate settings, offering home-delivered and grab-and-go meals to eligible individuals in their homes, and conducting safety checks for vulnerable older adults.
- Status: Expected completion by 9/30/2023

## Virtual Math Education Program (A0020)

FUNDING AMOUNT: \$4,000,000.00

PROJECT EXPENDITURE CATEGORY: Addressing Educational Disparities: Academic, Social, and Emotional Services (EC 2.25)

STATE ADMINISTERING AGENCY: Kansas State Department of Education

PROJECT OVERVIEW:

- Description: Funds are to be utilized for the purpose of implementing a virtual math program to be used by school districts that shall be customized to Kansas curriculum standards, be evidence based, not impose any fee or cost upon students, provide tutoring in multiple languages, and provide professional development for the implementation of the program
- Status: Expected completion by 9/30/2023

## Safe and Secure Schools Program (A0021)

FUNDING AMOUNT: \$1,000,000.00

PROJECT EXPENDITURE CATEGORY: Addressing Educational Disparities: Academic, Social, and Emotional Services (EC 2.25)

STATE ADMINISTERING AGENCY: Kansas State Department of Education

PROJECT OVERVIEW:

- Description: Funds are to be utilized for disbursements of grant moneys approved by the State Board of Education for the acquisition and installation of security cameras and any other systems, equipment and services necessary for security monitoring of facilities operated by a school district and for securing doors, windows and any entrances to such facilities; and salaries and wages, and associated fringe benefits, for newly created positions of school resource officers and the costs associated with any newly created school resource officers provided by the city or county of such school district.
- Intended outcomes: Ensuring a safe and secure learning environment is necessary to address educational disparities caused or exacerbated by the COVID-19 pandemic.
- Status: Expected completion by 9/30/2023

## COVID-19 Retail Storefront Property Tax Relief Program (A0022)

FUNDING AMOUNT: \$500,000.00

PROJECT EXPENDITURE CATEGORY: Economic Impact Assistance: Other (EC 2.37)

STATE ADMINISTERING AGENCY: Kansas Department of Revenue

PROJECT OVERVIEW:

- Description: Funds are to be used for the purpose of providing economic assistance to eligible businesses as provided in the 2022 Session Laws, Chapter 98, sections 1-13 and the Uniform Grant Guidance - 2 CFR Part 200.
- Status: Expected completion by 9/30/2026
- Link to the project's website: [www.ksrevenue.gov](http://www.ksrevenue.gov)

## Moderate-Income Housing Expansion Program (A0023)

FUNDING AMOUNT: \$20,000,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Housing Resources Corporation

PROJECT OVERVIEW:

- Description: Funds are to be used for the purpose of funding grants or loans that may be awarded to cities and counties to develop multi-family rental units and single-family for-purchase homes in communities with populations fewer than 60,000 people.
- Intended outcomes: The Moderate Income Housing (MIH) program serves the needs of moderate-income households that typically do not qualify for federal housing assistance.
- Status: Expected completion by 9/30/2026
- Link to the project's website: <https://kshousingcorp.org/moderate-income-housing/>

## Agriculture Production Facility (A0024)

FUNDING AMOUNT: \$35,000,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Commerce

PROJECT OVERVIEW:

- Description: Funding for infrastructure for an agricultural production facility in a Kansas county with a population greater than 34,000 and less than 35,000 as of the 2020 census that will create over 200 jobs, include over \$35,000,000 in capital investment, and attract additional estimated local development and jobs.
- Intended outcomes: Increase services and job growth for a large manufacturing facility, that will boost economic recovery in the Kansas community.
- Status: Expected completion by 6/30/2024

## Economic Expansion Rural Housing Grant (A0025)

FUNDING AMOUNT: \$25,000,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Commerce

PROJECT OVERVIEW:

- Description: Funds are to be used for the purpose of providing grants to housing projects intended to accommodate expansion due to recent economic development that creates over 500 new jobs.
- Intended outcomes: The funds provide investment in housing services that are underserved in the local Kansas area.
- Status: Expected completion by 6/30/2024

## **Animal Nourishment Facility (A0026)**

FUNDING AMOUNT: \$5,000,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Commerce

PROJECT OVERVIEW:

- Description: Funding for the construction of infrastructure for an animal nourishment facility for a city in Kansas with a population greater than 24,000 and less than 24,500 as of the 2020 census.
- Intended outcomes: Increase services and job growth for a large manufacturing facility, that will boost economic recovery in the Kansas community.
- Status: Expected completion by 6/30/2024

## **Economic Development Infrastructure in SE KS (A0027)**

FUNDING AMOUNT: \$5,000,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Commerce

PROJECT OVERVIEW:

- Description: Funding for the purpose of infrastructure for a city in Southeast Kansas with a population greater than 20,000 and less than 21,000 as of the 2020 census.
- Intended outcomes: Increase services and job growth for a Kansas business district.
- Status: Expected completion by 6/30/2024

## **Refurbishment of Building for Housing (A0028)**

FUNDING AMOUNT: \$3,100,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Commerce

PROJECT OVERVIEW:

- Description: Funding for the purpose of the refurbishment of a building to accommodate housing needs for a city in Northeast Kansas with a population greater than 12,200 and less than 12,700 as of the 2020 census.
- Intended outcomes: Increase housing opportunities that would allow for job growth and business investment. Completion of construction expected Spring 2024.
- Status: Expected completion by 6/30/2024



## Port Authority Transload facility (A0029)

FUNDING AMOUNT: \$2,500,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Commerce

PROJECT OVERVIEW:

- Description: Funding for the purpose of establishing an expansion of a transload facility in Central Kansas with a population greater than 4,000 and less than 4,300 as of the 2020 census.
- Intended outcomes: Increase transportation and manufacturing opportunities within Central Kansas community.
- Status: Expected completion by 6/30/2024

## University Challenge Grants (A0030)

FUNDING AMOUNT: \$90,000,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Commerce

PROJECT OVERVIEW:

- Description: Funds for projects administered by State Universities that attract and recruit students and aid in the retention of such students and build the state workforce through increased enrollment.
- Status: Expected completion by 6/30/2024

## Healthy Sciences Education Center (WSU/KU) (A0031)

FUNDING AMOUNT: \$25,000,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Commerce

PROJECT OVERVIEW:

- Description: Funding for the development of a health sciences education center in Wichita to consolidate and align the health-related educational, biomedical research, healthcare delivery and population health activities of KU and WSU.
- Intended outcomes: Increase healthcare services and job opportunities.
- Status: Expected completion by 9/30/2026

## KU Economic Development (A0032)

FUNDING AMOUNT: \$35,000,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Commerce

PROJECT OVERVIEW:

- Description: Fund strategic initiative projects at KU that develop and strengthen local and national partnerships.
- Intended outcomes: Increase enrollment and expansion of economic development opportunities within the University's community.
- Status: Expected completion by 6/30/2024

## **PSU Tyler Research & Development Park & Block (A0033)**

FUNDING AMOUNT: \$5,000,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Commerce

PROJECT OVERVIEW:

- Description: Funding for the expansion of the Tyler research development park and projects in block 22.
- Intended outcomes: Increase business development and economic opportunities within the University's community.
- Status: Expected completion by 6/30/2024

## **ESU Nursing Program (A0034)**

FUNDING AMOUNT: \$5,000,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Commerce

PROJECT OVERVIEW:

- Description: Funding for the relocation and staffing of the ESU nursing program.
- Intended outcomes: Increase capacity for nursing education.
- Status: Expected completion by 6/30/2024

## **Washburn University Center for Integrated Health Studies (A0035)**

FUNDING AMOUNT: \$3,000,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Commerce

PROJECT OVERVIEW:

- Description: Funding for the Washburn center for integrated health studies.
- Intended outcomes: Increase capacity for health study programs.
- Status: Expected completion by 6/30/2024

## **FHSU - Gross Coliseum (A0036)**

FUNDING AMOUNT: \$5,000,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Commerce

PROJECT OVERVIEW:

- Description: Funding for Gross Coliseum improvements.
- Intended outcomes: Upgrade services to existing University facilities.
- Status: Expected completion by 6/30/2024

## **WSU Digital Transformation Program (A0037)**

FUNDING AMOUNT: \$10,000,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Wichita State University

PROJECT OVERVIEW:

- Description: Funding for the digital transformation program.
- Status: Expected completion by 9/30/2026

## **KSU Agriculture Development (A0038)**

FUNDING AMOUNT: \$25,000,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Commerce

PROJECT OVERVIEW:

- Description: Fund projects at KSU that address current and emerging problems in the biosciences field, advance countermeasures for disease, drive economic revitalization, and provide training.
- Intended outcomes: Increased agricultural research and innovation services.
- Status: Expected completion by 6/30/2024

## **Cloud County Community College Projects (A0039)**

FUNDING AMOUNT: \$4,000,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Commerce

PROJECT OVERVIEW:

- Description: Funding to build a technical education and innovation center to house academic programs of renewable energy, nursing and allied health, agriculture, and industrial technology to meet workforce needs.
- Intended outcomes: Development and expansion of services provided by Community & Technical colleges that were hampered by COVID-19.
- Status: Expected completion by 6/30/2024

## **Cowley County Comm College Projects (A0040)**

FUNDING AMOUNT: \$4,000,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Commerce

PROJECT OVERVIEW:

- Description: Funding to build a career and technical education facility in Arkansas City to expand carpentry and construction trades, welding, electromechanical maintenance and other high-wage, high-demand programs.
- Intended outcomes: Develop and expand services provided by Community & Technical colleges that were hampered by COVID-19.
- Status: Expected completion by 6/30/2024

## Fort Scott Comm College Heavy Equipment Operators Training Program (A0041)

FUNDING AMOUNT: \$800,103.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Commerce

PROJECT OVERVIEW:

- Description: Funding to establish a training program for heavy equipment operators in partnership with industry to serve multiple Southeast Kansas counties and school districts to meet the workforce shortage in such industry.
- Intended outcomes: Develop and expand services provided by Community & Technical colleges that were hampered by COVID-19.
- Status: Expected completion by 6/30/2024

## Garden City Comm College Projects (A0042)

FUNDING AMOUNT: \$1,499,913.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Commerce

PROJECT OVERVIEW:

- Description: Funding to expand a facility to increase agricultural technology, farm equipment mechanic, industrial machinery mechanic, and welding programs to service more students and meet local industry workforce demands.
- Intended outcomes: Develop and expand services provided by Community & Technical colleges that were hampered by COVID-19.
- Status: Expected completion by 6/30/2024d

## Highland Comm College Projects (A0043)

FUNDING AMOUNT: \$425,375.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Commerce

PROJECT OVERVIEW:

- Description: Funds to expand the welding program in Atchison and purchase equipment for computer support specialist and other high-wage, high-demand information technology programs in the Highland Community College service area.
- Intended outcomes: Develop and expand services provided by Community & Technical colleges that were hampered by COVID-19.
- Status: Expected completion by 6/30/2024



## **Hutchison Comm College Lab Space Project (A0044)**

FUNDING AMOUNT: \$999,786.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Commerce

PROJECT OVERVIEW:

- Description: Funding to expand facilities to allow for additional lab space for use by 20 additional registered nurse education students to meet a healthcare workforce shortage.
- Intended outcomes: Develop and expand services provided by Community & Technical colleges that were hampered by COVID-19.
- Status: Expected completion by 6/30/2024

## **Johnson County Comm College Commercial Driver's License Program Project (A0045)**

FUNDING AMOUNT: \$2,538,502.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Commerce

PROJECT OVERVIEW:

- Description: Funds to expand the Class A commercial driver's licence program to meet supply chain and logistics workforce shortages and offer additional courses for students during the day, night, and weekends.
- Intended outcomes: Develop and expand services provided by Community & Technical colleges that were hampered by COVID-19.
- Status: Expected completion by 6/30/2024

## **Kansas City Comm College Projects (A0046)**

FUNDING AMOUNT: \$12,000,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Commerce

PROJECT OVERVIEW:

- Description: Funding for the construction and equipment of the Kansas City, Kansas community, education, health and wellness center that will be an education, workforce, behavioral and physical health center to house programs that do not currently exist in downtown Kansas City, Kansas and provide high-wage, high-demand training in various industries.
- Intended outcomes: Develop and expand services provided by Community & Technical colleges that were hampered by COVID-19.
- Status: Expected completion by 6/30/2024

## Neocho Comm College Projects (A0047)

FUNDING AMOUNT: \$1,498,987.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Commerce

PROJECT OVERVIEW:

- Description: Funds to expand the technical education center to provide various technical education programs including healthcare, aerostructures, electrical technology, and industrial maintenance technology programs.
- Intended outcomes: Develop and expand services provided by Community & Technical colleges that were hampered by COVID-19.
- Status: Expected completion by 6/30/2024

## Pratt Comm College Projects (A0048)

FUNDING AMOUNT: \$778,445.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Commerce

PROJECT OVERVIEW:

- Description: Funds to expand the welding program to serve more students and purchase additional robotic welding and technology equipment.
- Intended outcomes: Develop and expand services provided by Community & Technical colleges that were hampered by COVID-19.
- Status: Expected completion by 6/30/2024

## Colby CCC: Career and Technical Education Agricultural Center (A0049)

FUNDING AMOUNT: \$1,843,594.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Commerce

PROJECT OVERVIEW:

- Description: Funding for career and technical education agricultural center.
- Intended outcomes: Develop and expand services provided by Community & Technical colleges that were hampered by COVID-19.
- Status: Expected completion by 6/30/2024

## **Seward CCC: Professional Truck Driver Program and Diesel Technology Lab (A0050)**

FUNDING AMOUNT: \$1,843,594.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Commerce

PROJECT OVERVIEW:

- Description: Funding for professional truck driver program and diesel technology lab.
- Intended outcomes: Develop and expand services provided by Community & Technical colleges that were hampered by COVID-19.
- Status: Expected completion by 6/30/2024

## **Coffeyville CCC: Construction, Electrical, Fire Science and Welding Technology Programs (A0051)**

FUNDING AMOUNT: \$425,987.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Commerce

PROJECT OVERVIEW:

- Description: Funding for construction, electrical, fire science and welding technology programs.
- Intended outcomes: Develop and expand services provided by Community & Technical colleges that were hampered by COVID-19.
- Status: Expected completion by 6/30/2024

## **Butler CCC: Culinary Arts, Hospitality, and Management Programs (A0052)**

FUNDING AMOUNT: \$572,268.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Commerce

PROJECT OVERVIEW:

- Description: Funding for culinary arts, hospitality, and management programs.
- Intended outcomes: Develop and expand services provided by Community & Technical colleges that were hampered by COVID-19.
- Status: Expected completion by 6/30/2024

## **Barton CCC: Agriculture, Farm machine, and Transportation Technology Complex (A0053)**

FUNDING AMOUNT: \$1,843,594.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Commerce

PROJECT OVERVIEW:

- Description: Funding for the agriculture, farm machine, and transportation technology complex.
- Intended outcomes: Develop and expand services provided by Community & Technical colleges that were hampered by COVID-19.
- Status: Expected completion by 6/30/2024

## **NC Kansas Tech: Carpentry and Commercial Drivers' License Programs (A0054)**

FUNDING AMOUNT: \$1,843,594.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Commerce

PROJECT OVERVIEW:

- Description: Funding for carpentry and commercial drivers' license program.
- Intended outcomes: Develop and expand services provided by Community & Technical colleges that were hampered by COVID-19.
- Status: Expected completion by 6/30/2024

## **NW Kansas Tech: Funding for Cybersecurity and Cryptosecurity Programs (A0055)**

FUNDING AMOUNT: \$600,104.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Commerce

PROJECT OVERVIEW:

- Description: Funding for cybersecurity and cryptosecurity programs.
- Intended outcomes: Develop and expand services provided by Community & Technical colleges that were hampered by COVID-19.
- Status: Expected completion by 6/30/2024



## **Washburn Tech: Manufacturing Training Center (A0056)**

FUNDING AMOUNT: \$1,843,594.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Commerce

PROJECT OVERVIEW:

- Description: Funding for the manufacturing training center.
- Intended outcomes: Develop and expand services provided by Community & Technical colleges that were hampered by COVID-19.
- Status: Expected completion by 6/30/2024

## **Wichita State Tech: Smart Manufacturing, Industry Training 4.0 and Associate Degree Nursing Programs (A0057)**

FUNDING AMOUNT: \$1,843,594.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Commerce

PROJECT OVERVIEW:

- Description: Funding for the smart manufacturing industry training 4.0 and associate degree nursing programs.
- Intended outcomes: Develop and expand services provided by Community & Technical colleges that were hampered by COVID-19.
- Status: Expected completion by 6/30/2024

## **Flint Hills Tech: Welding Equipment (A0058)**

FUNDING AMOUNT: \$500,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Commerce

PROJECT OVERVIEW:

- Description: Funding for welding equipment.
- Intended outcomes: Develop and expand services provided by Community & Technical colleges that were hampered by COVID-19.
- Status: Expected completion by 6/30/2024

## **Salina Tech: Automation and Maintenance Programs (A0059)**

FUNDING AMOUNT: \$1,843,594.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Commerce

PROJECT OVERVIEW:

- Description: Funding for automation and maintenance programs.
- Intended outcomes: Develop and expand services provided by Community & Technical colleges that were hampered by COVID-19.
- Status: Expected completion by 6/30/2024

## **Manhattan Tech: Expansion of Biomanufacturing Program (A0060)**

FUNDING AMOUNT: \$1,843,594.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Commerce

PROJECT OVERVIEW:

- Description: Funding for the expansion of a biomanufacturing program.
- Intended outcomes: Develop and expand services provided by Community & Technical colleges that were hampered by COVID-19.
- Status: Expected completion by 6/30/2024

## **Private and Independent Colleges (A0061)**

FUNDING AMOUNT: \$10,000,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Commerce

PROJECT OVERVIEW:

- Description: Funding for expansion of services projects at private or independent colleges that have a physical presence in Kansas and funding for the Benedictine college engineering program.
- Intended outcomes: Development and expansion of services provided by Private & Independent colleges that were hampered by COVID-19.
- Status: Expected completion by 6/30/2024

## **Lasting Infrastructure and Network Connectivity (A0070)**

FUNDING AMOUNT: \$30,000,000.00

PROJECT EXPENDITURE CATEGORY: Broadband: “Last Mile” projects (EC 5.19)

STATE ADMINISTERING AGENCY: Kansas Department of Commerce

PROJECT OVERVIEW:

- Description: Office of Broadband Development to provide competitive grants for Lasting Infrastructure and Network Connectivity, to enable the deployment of last mile and middle mile broadband infrastructure in areas if the state that lack access to high-speed internet service.
- Status: Expected completion by 9/30/2026

## **Digital Equity Grant Program (A0071)**

FUNDING AMOUNT: \$5,000,000.00

PROJECT EXPENDITURE CATEGORY: Broadband: Other Projects (EC 5.21)

STATE ADMINISTERING AGENCY: Kansas Department of Commerce

PROJECT OVERVIEW:

- Description: Office of Broadband Development to provide competitive Digital Equity Grants to facilitate the development of digital literacy skills and adoption of broadband services.
- Status: Expected completion by 9/30/2026

## Health Facilities and Program Expansion (A0072)

FUNDING AMOUNT: \$66,000,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department for Aging and Disability Services

PROJECT OVERVIEW:

- Description: Expand statewide health and behavioral health services to close service gaps in the continuum of care through expansion of health care facilities, expand reach of current service providers, and efforts that will lead to workforce training expansion through competitive grants. It is anticipated all projects will have been initiated by 12/31/2023.
- Main Activities and Objectives: These funds will be allocated for the following purposes: 1) expansion of health care facilities; 2) expand reach of current service providers; and 3) workforce training expansion.
- Intended outcomes: The goals of this project are: 1) increased capacity in the state's behavioral health system by adding more beds to the system and increasing timely access to services. 2) increasing the number of healthcare workers by providing a pipeline of workers coming into the field 3) expansion of workforce training.
- Status: Expected completion by 9/30/2026

## Childcare Capacity Accelerator (A0073)

FUNDING AMOUNT: \$20,000,000.00

PROJECT EXPENDITURE CATEGORY: 2.11-Healthy Childhood Environments: Child Care (EC 2.11)

STATE ADMINISTERING AGENCY: Kansas Children Cabinet and Trust Fund

PROJECT OVERVIEW:

- Description: Increase childcare capacity through construction and capital enhancements to physical child care facilities and launch operations supporting child care workforce across Kansas through competitive grants.
- Main Activities and Objectives: To address the negative economic impacts of the Covid-19 public health emergency by increasing the number of childcare seats in the state.
- Intended outcomes: Covid-19 revealed a need to improve childcare infrastructure for health and safety reasons, and the need to increase the number of available slots for children to ensure families can get back to work.
- Status: Expected completion by 9/30/2026
- Link to the project's website: [Child Care Capacity Accelerator - All in for Kansas Kids](#)

## Community Resource Capacity Accelerator (A0074)

FUNDING AMOUNT: \$18,000,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department for Children and Families

PROJECT OVERVIEW:

- Description: Accelerate community capacity in health and education programs through one time funding for programs and facilities serving children or providing enrichment programs. Funding may be utilized for enhancing facilities and expansion projects for organizations that provide health, education, and/or early childhood services across Kansas through competitive grants.
- Status: Expected completion by 9/30/2026

## Early Childhood Data Integration and System Enhancements (A0075)

FUNDING AMOUNT: \$5,000,000.00

PROJECT EXPENDITURE CATEGORY: Public Sector Capacity: Administrative Needs (EC 3.5)

STATE ADMINISTERING AGENCY: Kansas Department of Health and Environment

PROJECT OVERVIEW:

- Description: Accelerate early childhood data and integration and system enhancements to modernize data and IT systems, ensure data security and improve accountability, effectiveness and quality of early childhood services to children and families across Kansas.
- Status: Expected completion by 9/30/2026

## Building a Stronger Economy (BASE) 2.0 (A0076)

FUNDING AMOUNT: \$50,000,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Commerce

PROJECT OVERVIEW:

- Description: Additional round of the BASE grant program authorized through the SPARK process. Will address economic development and infrastructure for Building a Stronger Economy (BASE) 2.0 through funding previous grant applications from the original BASE program. The BASE program is designed to support infrastructure development to address economic development opportunities statewide with the goal of expanding the state's base of businesses and residents.
- Status: Expected completion by 9/30/2026
- Link to the project's website: [BASE Grant \(kansascommerce.gov\)](https://kansascommerce.gov/base-grant)

## State Park Revitalization and Investment in Notable Tourism (SPRINT) (A0077)

FUNDING AMOUNT: \$30,000,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Commerce

PROJECT OVERVIEW:

- Description: This funding authorized through the SPARK process, seeks to address the pandemic's impact and support the tourism industry by funding the development and/or improvement of tourism-focused businesses and tourism agencies. Tourism is a key sector for the Kansas economy and local communities.
- Status: Expected completion by 9/30/2026
- Link to the project's website: [State Park Revitalization and Investment in Notable Tourism \(SPRINT\) \(kansascommerce.gov\)](https://kansascommerce.gov/state-park-revitalization-and-investment-in-notable-tourism-sprint)



## ARPA Building Opportunities for the Disables & Elderly (ADOBE) (A0078)

FUNDING AMOUNT: \$10,000,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Commerce

PROJECT OVERVIEW:

- Description: Funding for construction and renovation of multi-housing units for elderly or disabled individuals. Housing investments will include new construction providing health and safety accommodations for high needs population through competitive grants, authorized through the SPARK process.
- Intended outcomes: ABODE projects include health and safety renovations to existing buildings or the construction of new multi-housing units that accommodate individuals who are elderly and/or disabled. This program provides funding for housing to support health and safety needs while creating a community of resources to enhance an individual's quality of life. Project design, engineering costs, and architectural designs are permitted as eligible expenditures.
- Status: Expected completion by 9/30/2026
- Link to the project's website: [ARPA Building Opportunities for the Disabled & Elderly \(ABODE\) \(kansascommerce.gov\)](https://kansascommerce.gov/arpa-building-opportunities-for-the-disabled-and-elderly-abode)

## Aviation Learning Opportunities & Funded Training (ALOFT) (A0079)

FUNDING AMOUNT: \$20,000,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Commerce

PROJECT OVERVIEW:

- Description: Provide funding to aviation and aerospace manufacturers, supply chain providers, and local airports for training and workforce development initiatives through competitive grants, authorized through the SPARK process.
- Main Activities and Objectives: This program will provide up to \$20,000,000.00 in grants to aviation and aerospace manufacturers, supply chain providers, and local airports for training and workforce development initiatives. Program Objectives: 1) Increase training and development opportunities for the Kansas aviation sector. 2) Increase capacity of aerospace and aviation manufacturers. 3) Increase service of local airports via expansion of airport facilities that provide for additional staff and training opportunities. 4) Increase participation in the Kansas Registered Apprenticeship program and the Kansas Department of Commerce Workforce AID program.
- Status: Expected completion by 9/30/2026
- Link to the project's website: [Aviation Learning Opportunities & Funded Training \(ALOFT\) \(kansascommerce.gov\)](https://kansascommerce.gov/aviation-learning-opportunities-and-funded-training-aloft)

## Workforce: Delivering Residents and Workforce (DRAW) (A0080)

FUNDING AMOUNT: \$10,000,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Commerce

### PROJECT OVERVIEW:

- Description: Funding for Delivering Residents and Workforce (DRAW) program, authorized through the SPARK process, will provide training and equipment funding for critical need industries facing severe labor shortage and additional incentives to draw new residents into the state through competitive grant program.
- Main Activities and Objectives: This program will address workforce shortages and training needs in high demand and critical need industries, including but not limited to healthcare providers, education providers, technology-based businesses, and employers working with the blind, visually or hearing impaired, or persons with other disabilities. This program will provide nearly \$10,000,000 in training and equipment funding for these industries, and additional incentives to draw new residents into the state. Eligible expenses include training costs associated with employee development and advancement and equipment related to the training and end-use of customer/client services.
- Status: Expected completion by 9/30/2026
- Link to the project's website: [Delivering Residents and Workforce \(DRAW\) \(kansascommerce.gov\)](https://www.kansascommerce.gov/draw)

## Small Town Water and Sewer Infrastructure Assistance Program (A0081)

FUNDING AMOUNT: \$10,000,000.00

PROJECT EXPENDITURE CATEGORY: Water and Sewer: Other (EC 5.18)

STATE ADMINISTERING AGENCY: Kansas Department of Health and Environment

### PROJECT OVERVIEW:

- Description: Funding to support Small Town Water and Sewer Infrastructure Assistance Program shall assist small (population <500-1000) municipal water and wastewater utilities to resolve health and regulatory compliance issues through competitive grants.
- Intended outcomes: Use of funds will improve municipal water and wastewater infrastructure to resolve compliance issues and other public health concerns.
- Status: Expected completion by 9/30/2026
- Link to the project's website: <https://www.kdhe.ks.gov/514/Loans-Grants>

## Local Safety and Security Equipment Grant Program (A0100)

FUNDING AMOUNT: \$6,500,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Governor's Grant Program

PROJECT OVERVIEW:

- Description: Assist local jurisdictions across Kansas achieve modernization of communication infrastructure and equipment, enable safe and secure crises response for Kansas through investments in local public safety infrastructure through competitive grants.
- Main Activities and Objectives: The funds will support equipment upgrades critical to emergency response and/or law enforcement operations, expanding local entities' ability to ensure safe and secure government-citizen interactions and to support interoperability of communications within Kansas. Funds will also assist local fire departments by providing for wildland firefighting equipment that meet national standards, replace unsafe, damaged, non-operational wildland firefighting equipment, and replace equipment destroyed by fire. This program will assist local communities by providing the resources necessary to ensure cohesive emergency response operations across critical state and local government entities.
- Intended outcomes: Enhance interoperability to increase efficiency of communications, leading to increased efficiency of service delivery; Increase officer and citizen safety; Ensure adherence to federal communication encryption standards; Decrease the risk of equipment failure through modernization efforts; Replace equipment or fire apparatus destroyed or damaged by wildfires.
- Status: Expected completion by 9/30/2026
- Link to the project's website: [https://grants.ks.gov/grant-programs/local-safety-and-security-equipment-grant-program-\(lsse\)](https://grants.ks.gov/grant-programs/local-safety-and-security-equipment-grant-program-(lsse))

## State Defense Building Remodel (A0102)

FUNDING AMOUNT: \$22,628,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Adjutant General's Department

PROJECT OVERVIEW:

- Description: Funds to be utilized for the design and remodel of the State Defense Building and State Emergency Management Operations. To provide Kansas Division of Emergency Management (KDEM) a more modern and efficient space to conduct the emergency response activities for the State of Kansas.
- Status: Expected completion by 9/30/2026

## National Core Indicator Survey (A0103)

FUNDING AMOUNT: \$1,000,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY:

PROJECT OVERVIEW:

- State Administering Agencies: Kansas Department for Aging and Disability Services
- Description: Funds to be utilized to contract with a survey firm to complete the required National Core Indicator (NCI) survey for the Intellectual and Developmental Disability (IDD) waiver population. The NCI survey uses in person interviews of wavier participants or their responsible parties to measure their satisfaction with the services provided through the IDD waiver.
- Intended outcomes: Using a private contractor with specialized experience conducting surveys as their sole focus will ensure that the consumer voice is captured for improved quality of services and oversight regardless of limitations on state staff due to the pandemics or other disruptions while removing potential bias or conflict of interest on the part of the agency's staff.
- Status: Expected completion by 9/30/2026

## LiveScan Fingerprinting Devices for Staff Recruitment (A0104)

FUNDING AMOUNT: \$38,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department for Aging and Disability Services

PROJECT OVERVIEW:

- Description: Funds to be utilized for the purchase of two LiveScan Fingerprinting machines to be utilized for employment criminal background checks at Larned State Hospital and Parsons State Hospital.
- Intended outcomes: Having LiveScan Fingerprinting Devices will reduce delays related to errors in the physical fingerprints or barriers to potential employees that do not have access to an office that could capture fingerprints. Speeding up the process to get a new employee hired, working, and paid will improve the services for Kansans seeking employment with the state. Reducing barriers to employment also will help Kansas patients and residents through lower vacancy rates for direct care positions and hopefully more consistent and reliable staffing.
- Status: Expected completion by 9/30/2026

## Animal Health Preparedness (A0105)

FUNDING AMOUNT: \$110,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Agriculture

PROJECT OVERVIEW:

- Description: Funds to be utilized to purchase an Avi-FoarmGuard system to streamline the states response to High Path Avian Influenza and other similar diseases.
- Status: Expected completion by 9/30/2026



## Ag Enterprise Database (A0106)

FUNDING AMOUNT: \$342,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Agriculture

PROJECT OVERVIEW:

- Description: Funds to be utilized for the purchase of AgEnterprise software to service as an enterprise repository for all regulatory and enforcement activities of state agricultural programs for both the Kansas Department of Agriculture, the Division of Animal Health and the Dairy and Feed Program.
- Main Activities and Objectives: AgEnterprise was designed by and for state organizations to serve as an enterprise repository for all regulatory and enforcement activities of state agricultural programs. This product shall provide a robust platform for all functionality within animal health including Animal Traceability, Premises, Inspections, License Management, Testing and other features.
- Status: Expected completion by 9/30/2026

## Data Center Upgrade Project (A0107)

FUNDING AMOUNT: \$35,068.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Bureau of Investigation

PROJECT OVERVIEW:

- Description: Funds to provide updated modernized Dell Hosts to the Kansas Bureau of Investigation (KBI) Data Center to provide faster, more reliable IT infrastructure foundation to deliver improved performance for KBI employees and faster service to Kansans.
- Status: Expected completion by 12/31/2023

## Handheld and Vehicle Radio Replacement (A0108)

FUNDING AMOUNT: \$771,151.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Bureau of Investigation

PROJECT OVERVIEW:

- Description: Funds for the purchase of 61 KBI portable radios, including programming costs, to maintain State of Kansas compliance with the Department of Homeland Security's Cybersecurity & Infrastructure Security Agency (CISA) guidance and best practice standards.
- Intended outcomes: Radio replacement will assist the agency to be efficient in delivering service across the state and protect radio communication and safeguard information.
- Status: Expected completion by 12/31/2023

## Boardroom Camera & Projector for Effective Hybrid Meetings During and After Pandemic (A0109)

FUNDING AMOUNT: \$2,280.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Behavioral Sciences Regulatory Board

PROJECT OVERVIEW:

- Description: Funds for the purchase of Boardroom equipment to modernize efficiency and hold virtual/hybrid meetings and allow public attendees to be able to see members on the screen and broadcast materials more effectively, following the resolution of the pandemic.
- Status: Expected completion by 9/30/2026

## Office Re-Model (A0111)

FUNDING AMOUNT: \$76,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas State Board of Healing Arts

PROJECT OVERVIEW:

- Description: Funds to be utilized to modernize and re-model of office, to accommodate the growing staff to meet the needs and demand due to rising numbers of licenses, investigation and litigation cases.
- Status: Expected completion by 9/30/2026

## Capitol Complex Air Handler Replacement (A0112)

FUNDING AMOUNT: \$4,500,000.00

PROJECT EXPENDITURE CATEGORY: Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.) (EC 1.4)

STATE ADMINISTERING AGENCY: Kansas Department of Administration

PROJECT OVERVIEW:

- Description: Funds to replace the air handling equipment within the Capitol Complex. In order to improved filtration, indoor air quality, and efficiency as mitigation measures in response to the pandemic.
- Status: Expected completion by 9/30/2026

## Capitol Complex Security Enhancements (A0113)

FUNDING AMOUNT: \$6,000,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Administration

PROJECT OVERVIEW:

- Description: Funds to implement modern security systems and protective measures within existing and new buildings, parking and grounds within the Capital Complex, Cedar Crest, and Printing plant to include artificial intelligence for facial and tag recognition.
- Intended outcomes: Upgraded security measures within the Capitol Complex will ensure that staff and the general public are safe and protected within the Capitol Complex.
- Status: Expected completion by 9/30/2026

## Kansas Infrastructure Hub Capacity Extension (A0115)

FUNDING AMOUNT: \$3,000,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Transportation

PROJECT OVERVIEW:

- Description: Funds to be utilized for the Kansas Infrastructure Hub (Hub), a collaborative and coordinated multiagency body of Kansas state agencies that represent infrastructure sector included in Bipartisan Infrastructure Law (BIL). Extension of Hub includes to seek consultant the contracting with a firm to assist in the development and deployment of strategies and activities designed to maximize Kansas benefit from BIL.
- Main Activities and Objectives: Funds will be used to maximize the ability of Kansas eligible entities to secure Federal dollars available through the Bipartisan Infrastructure Law (BIL) through education, technical assistance, risk mitigation, and strategic planning.
- Status: Expected completion by 9/30/2026
- Link to the project's website: <https://kshub.org/>

## Patrol (Law Enforcement) Radio Modernization — Kansas Statewide Interoperability Communications System Enhancement (A0116)

FUNDING AMOUNT: \$15,000,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Highway Patrol

PROJECT OVERVIEW:

- Description: Funds to be utilized to meet mandated standards and standardized radio communication for the Kansas Statewide Interoperable Communication System (KSICS). The system will be an imperative modernization that will impact various public safety agencies across Kansas that use it.
- Intended outcomes: The radio communication upgrade will assist the public safety agencies in creating a more reliable and secure communication line to better serve the public.
- Status: Expected completion by 9/30/2026

## Fire Detection Modernization (A0117)

FUNDING AMOUNT: \$162,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas State Historical Society

PROJECT OVERVIEW:

- Description: The funds will be utilized for a total replacement of the fire detection system at the Kansas Historical Society in Topeka. This will include both the Kansas History Museum and State Archives. The current network for the fire system and the fire panels are at the end of life and require current modernization.
- Main Activities and Objectives: This modernization project will help protect the valuable historical assets and patrons when visiting our Museum and Archives.
- Status: Expected completion by 9/30/2026

## Call Center Phone System Upgrade (A0118)

FUNDING AMOUNT: \$200,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Labor

PROJECT OVERVIEW:

- Description: Funding to modernize the call center phone system to allow expanded recruiting capabilities across the state, upgrade the phone system that will allow off-site work to be conducted and recorded as if the customer service representatives were located in the call center and to ensure adequate system capacity for future economic downturns.
- Intended outcomes: The call center modernization will assist in recruiting staff by allowing off-site work, ensuring a steady flow of service during staffing challenges.
- Status: Expected completion by 9/30/2026

## Military License Reciprocity Digital Process Proposal (A0119)

FUNDING AMOUNT: \$1,500,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Commerce

PROJECT OVERVIEW:

- Description: Funding for the creation of an integrated network to facilitate sharing of information regarding professional licenses, certifications, education, and training to expedite verification and meet all requirements outlined in HB 2066.
- Status: Expected completion by 9/30/2026

## Disaster Recovery Project (A0120)

FUNDING AMOUNT: \$1,000,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Commerce

PROJECT OVERVIEW:

- Description: Funds shall be used to ensure continuity of government operations associated with disaster recovery.
- Status: Expected completion by 9/30/2026



## Network Modernization (A0121)

FUNDING AMOUNT: \$6,000,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas State Office of Information Technology Services

PROJECT OVERVIEW:

- **Description:** The funds will be utilized to assess the environment, provide a gap analysis of the current state and build the roadmap for depreciation and modernization. Additionally, funds will be used to enhance and standardize the hosting solution for the State of Kansas websites, as well as require network hardware modernization and architecture updates and enhancements to improve resource usage across the state network (KANWin) and allow for the use of bandwidth effectively and efficiently.
- **Main Activities and Objectives:** The main objectives of this initiative include depreciation of end-of-life equipment, operation cost savings due to improvement of network circuits utilized, improving resource usage across the state network (KANWIN), optimizing the use of the overall network to be more effective and efficient, high- availability, increased security, simplified management, and Web Standardization rolled out in 2 phases for all cabinet and non-cabinet state agencies.
- **Intended outcomes:** Enable better access for citizens to state provided services creating a more favorable end user experience to state services provided to Kansas citizens. Allows for the state to continue to modernize, optimize and enhance the network elements necessary in support of state agencies and their functional modernization efforts.
- **Status:** Expected completion by 9/30/2026

## Enterprise Professional Licensing Platform (A0122)

FUNDING AMOUNT: \$3,500,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas State Office of Information Technology Services

PROJECT OVERVIEW:

- **Description:** Funding will be used to create and implement an Enterprise Professional Licensing Platform to serve the needs of all Kansas agencies that have similar professional licensing needs. The modernization of the Enterprise Professional Licensing Platform will enhance the protection of Kansans' data as the information will all be collected in a single system.
- **Intended outcomes:** The Enterprise Professional Licensing platform will modernize and improve the efficacy of Kansas licensing, improving government services to the public.
- **Status:** Expected completion by 9/30/2026

## State of Kansas Cybersecurity Enhancements (A0123)

FUNDING AMOUNT: \$7,500,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas State Office of Information Technology Services

PROJECT OVERVIEW:

- Description: Funding will be used to further develop both cybersecurity and cyber resilience capabilities of the State of Kansas. Implementation will ensure that Kansas can deliver secure digital services to citizens, protect the network, protect user accounts, and provide for agency resilience and continuity of operations. This will prevent and actively block cybersecurity threats.
- Status: Expected completion by 9/30/2026

## Tunnel Ventilation and Drainage Project (A0124)

FUNDING AMOUNT: \$130,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Neurological Institute

PROJECT OVERVIEW:

- Description: Funds to be utilized to make required repairs to the tunnel ventilation and drainage.
- Main Activities and Objectives: The required repairs to tunnel ventilation and drainage will bolster infrastructure and add resiliency for inclement weather.
- Intended outcomes: The required repairs to tunnel ventialization and drainage will help restore Kansas' aging infrastructure and protect the public.
- Status: Expected completion by 9/30/2026

## Emergency Command Center (A0125)

FUNDING AMOUNT: \$250,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas State Fair

PROJECT OVERVIEW:

- Description: The Kansas State Fair will utilize these funds to increase safety for the Kansans public, while they're in and around the Kansas State Fairgrounds by creating an Emergency Operations Center (EOC). Funds will be used to renovate the building by creating a dedicated Commend Center area, and purchase technology, equipment, and furnishings for staffing the center.
- Status: Expected completion by 9/30/2026

## Key Control (A0126)

FUNDING AMOUNT: \$90,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Larned State Hospital

PROJECT OVERVIEW:

- Description: Funds will be utilized to purchase new Key Machines and modernize existing machines. The key management systems provide a secure way to manage keys, provide the opportunity for staff to be assigned keys only necessary for them to carry out their assigned duties, and collect and report out information vital to ensuring proper key accountability.
- Intended outcomes: The new key management system will bolster security and accountability of government services by ensuring only necessary personnel are accessing needed information.
- Status: Expected completion by 9/30/2026

## Patient Building (ATC) Generator and Motor Replacement (A0127)

FUNDING AMOUNT: \$110,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Larned State Hospital

PROJECT OVERVIEW:

- Description: Funding will be used to purchase and install a new generator and motor for the ATC building. And be in compliance with, NFPA 110, which requires hospitals and health care facilities to have protective systems in place to address any power outages.
- Intended outcomes: The modernized KSBN Licensing System Software will improve the efficiency of nurse licensing, bringing expediting the hiring of needed and necessary healthcare personnel.
- Status: Expected completion by 9/30/2026

## Infrastructure Business application Modernization - Phase 1& 2 Coordinated Licensures Information System Upgrade Project (A0129)

FUNDING AMOUNT: \$225,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas State Board of Nursing

PROJECT OVERVIEW:

- Description: Funds will be utilized to modernize the existing Kansas State Board of Nursing (KSBN) Licensing System Software and expand licensing online services for citizens and internal services portfolio. This will assist the Board of Nursing to accommodate efficient licensure for any fully qualified nurses, to help care for Kansas citizens.
- Intended outcomes: The modernized KSBN Licensing System Software will improve the efficiency of nurse licensing, bringing expediting the hiring of needed and necessary healthcare personnel
- Status: Expected completion by 9/30/2026
- Link to the project's website: <https://ksbn.kansas.gov>

## Unit and Outdoor Cameras (A0130)

FUNDING AMOUNT: \$100,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Osawatomie State Hospital

PROJECT OVERVIEW:

- Description: Funding will be used to modernize cameras on patient units to allow staff to monitor the units more closely and be aware of issues before they escalate. Cameras will be installed on the exterior of patient units, patient areas, entrances, and exits to better monitor activity and to quickly identify a patient attempting to elope prior to the patient leaving campus.
- Intended outcomes: Upgrades will create a safer environment and allow for improved security for both patients and staff.
- Status: Expected completion by 9/30/2026

## New Intercom System (A0131)

FUNDING AMOUNT: \$95,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Osawatomie State Hospital

PROJECT OVERVIEW:

- Description: Funding will be used to modernize the current intercom system. Upgrades are required to efficiently respond to codes and emergencies and provide adequate safety measures for the patients served.
- Intended outcomes: Improvements will assist in creating a safer environment and enhance communications relating to the safety and security of staff and patients.
- Status: Expected completion by 9/30/2026

## IT Server & Switch Refresh (A0132)

FUNDING AMOUNT: \$466,637.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Corrections

PROJECT OVERVIEW:

- Description: Funding will be used to purchase and modernize the many of the outdated or near end-of-life servers and switches required to securely continue operations within Correctional Facilities and allow for safe and secure service for staff and residents.
- Intended outcomes: The replacement of end-of-life servers and switches protects the safety of correctional staff and inmates, while also preserving the integrity of public safety.
- Status: Expected completion by 9/30/2026



## Security Cameras (A0133)

FUNDING AMOUNT: \$500,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Corrections

PROJECT OVERVIEW:

- Description: Funding will be used for the modernization of video security systems from analog to digital within the nine correctional facilities as identified in the Five-Year Capital Improvements Plan.
- Status: Expected completion by 9/30/2026

## IT Infrastructure Improvement (A0134)

FUNDING AMOUNT: \$36,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Commission on Peace Officers' Standards and Training

PROJECT OVERVIEW:

- Description: Funding will be used for the modernization of paper records to be converted to digital records, a contract with a vendor to enable Kansas law enforcement agencies to efficiently submit fillable forms behind a secure login to the central registry, and will make submission quicker and easier for Kansas stakeholders.
- Intended outcomes: This funding will help digitize investigative records for preservation and search capabilities and improve the central registry for paperless form submissions. This project will also increase staff efficiency and better secure sensitive data.
- Status: Expected completion by 9/30/2026

## eLicense Enhancements (A0135)

FUNDING AMOUNT: \$50,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas State Board of Pharmacy

PROJECT OVERVIEW:

- Description: Funding will be used for the modernization that would accelerate and enhance delivery of public services for pharmacists and pharmacies through secure, modernized IT infrastructure. These enhancements would seek to build better resilience in the event of future disruption.
- Intended outcomes: The streamlined inspection reports and online applications will improve efficiency and level of service for pharmacies serving the public.
- Status: Expected completion by 9/30/2026

## Front Office Door and Security Additions (A0136)

FUNDING AMOUNT: \$13,500.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas State Board of Pharmacy

PROJECT OVERVIEW:

- Description: Funds will be utilized to modernize the Topeka office security and safety measures. Funds will be used to purchase and install a fire rated entrance/exit door, a security intercom system, and a security badge/fob entry system for both entrances/exits to increase efficiency of agency security.
- Intended outcomes: Replacing glass window door with a fire-rated door will help protect office occupants and prevent easy criminal access. The intercom and badge entry system will maximize security by keeping staff safe, informed, and able to initiate a quick security response in the event of an emergency.
- Status: Expected completion by 9/30/2026

## BOTA Modernization Initiative (A0137)

FUNDING AMOUNT: \$225,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Board of Tax Appeals

PROJECT OVERVIEW:

- Description: Funds will be utilized to modernize and implement an Information Technology Solutions critical to Board of Tax Appeals (BOTA's) hearing rooms by adding the technology and equipment necessary to conduct remote hearings. Additionally, updating the website and replacing an end-of-life document management system with an integrated e-filing, case management, and document management suite that will improve operational efficiency.
- Main Activities and Objectives: The added technology will make BOTA's Hearings more accessible to the public, allowing hearings to be viewed from anywhere with an internet connection.
- Status: Expected completion by 9/30/2026

## KSSB HVAC Projects (A0139)

FUNDING AMOUNT: \$1,000,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas State School for the Blind

PROJECT OVERVIEW:

- Description: Funds will be utilized to modernize the central steam boiler and distribution system with efficient heating and cooling systems for each building. Construction will be done to upgrade building accessibility and function with a new elevator to ensure greater ADA accessibility and relocate and upgrade the HVAC equipment and building environmental climate control.
- Status: Expected completion by 9/30/2026

## KSSD HVAC Projects (A0140)

FUNDING AMOUNT: \$1,000,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas State School for the Deaf

PROJECT OVERVIEW:

- Description: Funds will be utilized to modernize the central steam boiler and distribution system with efficient heating and cooling systems for each building.
- Status: Expected completion by 9/30/2026

## Consultation & Training - EES Business Process (A0141)

FUNDING AMOUNT: \$500,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department for Children and Families

PROJECT OVERVIEW:

- Description: Funds will be utilized to procure business consulting and training services that will require on-site review of 10 of the largest DCF local offices. The review and execution of training and content will focus on DCF Economic & Employment Services (EES) business process methods and ability to resolve the backlog.
- Intended outcomes: Through improvements and process efficiencies developed and implemented, wait times and back logs in processing applications for EES services will be reduced resulting in improving the timeliness for the provision of services and supports to EES clients.
- Status: Expected completion by 9/30/2026

## Audio/Visual Upgrades (A0142)

FUNDING AMOUNT: \$744,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Judicial Branch

PROJECT OVERVIEW:

- Description: Funds will be utilized to modernize the courtroom audio-visual equipment throughout many of the district courts and at the Kansas Lawyers Assistance Program (KALAP). Additionally, the appellate courts upgrades to audio-visual equipment will provide more robust coverage of oral arguments, and hybrid meeting capabilities. The impact will maximize access to and promote justice for all Kansans, regardless of ability to meet in person or remotely.
- Status: Expected completion by 9/30/2026

## Technology Upgrades (A0143)

FUNDING AMOUNT: \$1,152,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Judicial Branch

PROJECT OVERVIEW:

- Description: Funds will be utilized to modernize the equipment and technology to support cybersecurity upgrades, allow the public to attend or appear at court proceedings remotely, ensure district court personnel work efficiently to comply with operating standards for a centralized case management system and provide enhancements to cybersecurity and to meet the evolving needs of the public.
- Intended outcomes: Funding will help standardize equipment, support cybersecurity upgrades, and ensure system requirements are met, providing safe alternatives—through secure remote technology—to Kansas court users, especially those at high-risk by ensuring the efficient, effective, and safe administration of justice.
- Status: Expected completion by 9/30/2026

## IT Infrastructure Modernization (A0144)

FUNDING AMOUNT: \$504,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Judicial Branch

PROJECT OVERVIEW:

- Description: Funding will be used to expand Information Technology systems to ensure the security and maintenance of the judicial branch network, servers, and other software and hardware are modernized due to remote use.
- Status: Expected completion by 9/30/2026

## Agency Wide Network Modernization and Security/Cybersecurity Upgrades (A0145)

FUNDING AMOUNT: \$500,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Commission on Veterans Affairs Office

PROJECT OVERVIEW:

- Description: Funding will be used to invest in network/infrastructure modernization and security enhancements at the Kansas Veterans Home (KVH), the Kansas Soldiers Home (KSH), the Kansas Veterans' Cemeteries, and Veteran Services Field Office locations throughout the State of Kansas.
- Intended outcomes: By replacing and updating IT infrastructure, safety and security will be enhanced for the Veteran residents served in the Kansas Soldiers Home and the Kansas Veterans Home.
- Status: Expected completion by 9/30/2026

## **Kansas Real Time Flood Mapping Tool Development (A0146)**

FUNDING AMOUNT: \$50,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Water Office

PROJECT OVERVIEW:

- Description: This funding will be used to purchase computer equipment, to be operated and maintained by the Kansas Biological Survey, that will support emergency response and management activities in the State of Kansas. Specifically, a server will be purchased that will be dedicated to live flood mapping in Kansas.
- Intended outcomes: The new computer equipment will assist in providing live flood mapping in Kansas, allowing residents to be informed and prevent harm during inclement weather.
- Status: Expected completion by 9/30/2026

## **Radios, Kansas State Parks Law Enforcement Officers (A0147)**

FUNDING AMOUNT: \$658,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Wildlife and Parks

PROJECT OVERVIEW:

- Description: This funding will be used to purchase 60 total sets of modernized vehicle mounted radio units and portable units. New radio units will allow enhanced communications with local and county law enforcement agencies.
- Intended outcomes: The upgraded vehicle mounted radios will ensure a stable communications between local and county law enforcement agencies, ensuring better service for public safety.
- Status: Expected completion by 9/30/2026

## **Cheney State Park Potable Water Line (A0148)**

FUNDING AMOUNT: \$500,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Wildlife and Parks

PROJECT OVERVIEW:

- Description: This funding will be used to install a water supply line to the east side of Cheney State Park to the nearest rural water supplier (Garden Plain), to provide safe water to the public.
- Main Activities and Objectives: This project will install and expand reliable safe water to the public in a rural area near the east side of Cheney Park.
- Status: Expected completion by 9/30/2026



## Suicide Prevention Sleep Systems (A0149)

FUNDING AMOUNT: \$33,363.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Department of Corrections

PROJECT OVERVIEW:

- Description: Funds to be utilized for implementation of safety sleep systems in all restrictive housing environments to reduce potential suicidal behavior and/or suicidal incidents.
- Main Activities and Objectives: Safety sleep systems will be implemented for use in all restrictive housing environments as part of an overall suicide prevention strategy for the Kansas Department of Corrections (KDOC). Sleep systems will be used for residents who display increased suicidal behavior or those having behavioral health illnesses.
- Intended outcomes: Utilization of these funds provided another tool for staff to help prevent suicides that would not otherwise be available. Each resident who is exhibiting increased suicidal behavior or behavioral health issues will be issued a sleep system in lieu of the standard bedding materials that can be used as a ligature.
- Status: Expected completion by 9/30/2026

## KSSB IT Projects (A0151)

FUNDING AMOUNT: \$100,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas State School for the Blind

PROJECT OVERVIEW:

- Description: This funding will be used to replace aging critical network infrastructure used for all education delivery (on-site and distance learning), and backbone of building safety, security and operation systems. To ensure that learning, safety, security, and operations on campus are not compromised.
- Intended outcomes: The updated infrastructure will help ensure that learning, safety, security, and operations on campus are not compromised.
- Status: Expected completion by 9/30/2026

## KSSD IT Projects (A0152)

FUNDING AMOUNT: \$100,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas State School for the Deaf

PROJECT OVERVIEW:

- Description: This funding will be used to replace aging critical network infrastructure used for all education delivery (on-site and distance learning), and backbone of building safety, security and operation systems.
- Status: Expected completion by 9/30/2026

## **Board of Tax Appeals' IT Modernization Projects (A0200)**

FUNDING AMOUNT: \$365,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas Board of Tax Appeals

PROJECT OVERVIEW:

- Description: For IT modernization projects for the Kansas Board of Tax Appeals.
- Status: Expected completion by 9/30/2026

## **State FairSecurity Projects (A0201)**

FUNDING AMOUNT: \$600,000.00

PROJECT EXPENDITURE CATEGORY: Provision of Government Services (EC 6.1)

STATE ADMINISTERING AGENCY: Kansas State Fair

PROJECT OVERVIEW:

- Description: Funds shall support security projects as directed by 2023 HB 2184 Section 168(a).
- Status: Expected completion by 9/30/2026



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